TRAVIS COUNTY

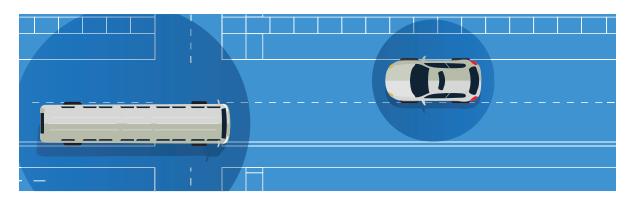
TRANSPORTATION BLUEPRINT













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INTRODUCTION

Background

The *Travis County Transportation Blueprint (Blueprint)* is the long-range transportation planning element called for in the *Travis County Land, Water & Transportation Plan (LWTP)*. The *Blueprint*:

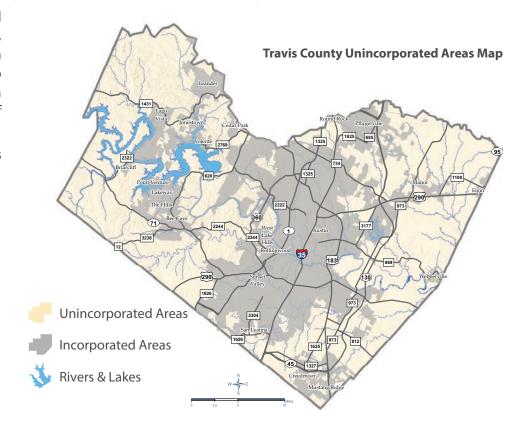
- Identifies transportation needs and solutions
- Incorporates future options and choices
- Prioritizes improvements in the unincorporated areas of Travis County

This *Blueprint*, which guides transportation planning through 2045, can feed into the *Capital Area Metropolitan Planning Organization (CAMPO) 2045 Transportation Plan*. The County will update the *Blueprint* every five years, and the Commissioners Court may amend it as needed.

The *LWTP*, adopted in 2014, is a framework for protecting land and water resources, building transportation and park systems, and efficiently delivering related services while maintaining a balanced budget. It is a set of long-term goals and policies to guide orderly development and the appropriate conservation of land and water resources within the unincorporated areas of Travis County, which makes up 63% of the County's land area.

The *Blueprint* incorporates the policies and goals of the *LWTP*. It is also based on continued analysis of:

- public input
- safety considerations
- local needs
- population and employment projections
- projected costs and funding
- demographics
- environmental constraint





Development of the *Blueprint* began with cataloguing the County's existing transportation-related activities. Many of the *Blueprint*'s projects, programs, and studies come out of this process. The *Blueprint* formalizes them, aligns them with the five-year bond-cycle, and creates opportunities for sharing data and resources.

The *Blueprint* comprises eight strategies that articulate Travis County's 30-year transportation needs. The strategies offer a framework for developing the *Blueprint*'s elements.

The strategies share a set of guiding principles. They all: support a multi-modal system; foster a reliable and equitable system; balance growth and environment; and observe financial constraint.

Guiding Principles and Strategies



WHY A TRAVIS COUNTY TRANSPORTATION BLUEPRINT?

Regional Coordination

The *Travis County Transportation Blueprint* is Travis County's first comprehensive, multi-modal transportation planning document. It complements the planning work of other jurisdictions and agencies that contribute to our transportation system, while focusing on county-specific concerns.

Travis County's roadway system includes an interconnected network of roads built, operated, and maintained by the Texas Department of Transportation (TxDOT), Central Texas Regional Mobility Authority (CTRMA), the Cities, and the County. Travis County is responsible for public, non-State roads in the unincorporated areas of the County.

Some projects from the *Blueprint* will flow directly into the CAMPO Regional Transportation Plans. But CAMPO's focus is primarily on regionally significant roadways, most of which are State roads that are not part of the County's purview. The *Blueprint* allows the County to focus on its own transportation priorities, and to partner with various jurisdictions and agencies as appropriate.

Travis County Partners Include

STATE AND REGIONAL AGENCIES:

Capital Area Metropolitan Planning
Organization (CAMPO)

Capital Area Rural Transportation
System (CARTS)

Capital Metropolitan Transit
Authority (Cap Metro)

Central Texas Regional Mobility
Authority (CTRMA)

Texas Department of Transportation (TxDOT)

THE COUNTIES OF:

Bastrop
Burnet
Caldwell
Hays
Williamson

THE CITIES OF:

Austin • Bee Cave

Cedar Park • Creedmoor

Elgin • Jonestown

Lago Vista • Lakeway • Leander

Manor • Mustang Ridge

Pflugerville • Round Rock • Rollingwood

Sunset Valley • West Lake Hills

THE VILLAGES OF:

Briarcliff

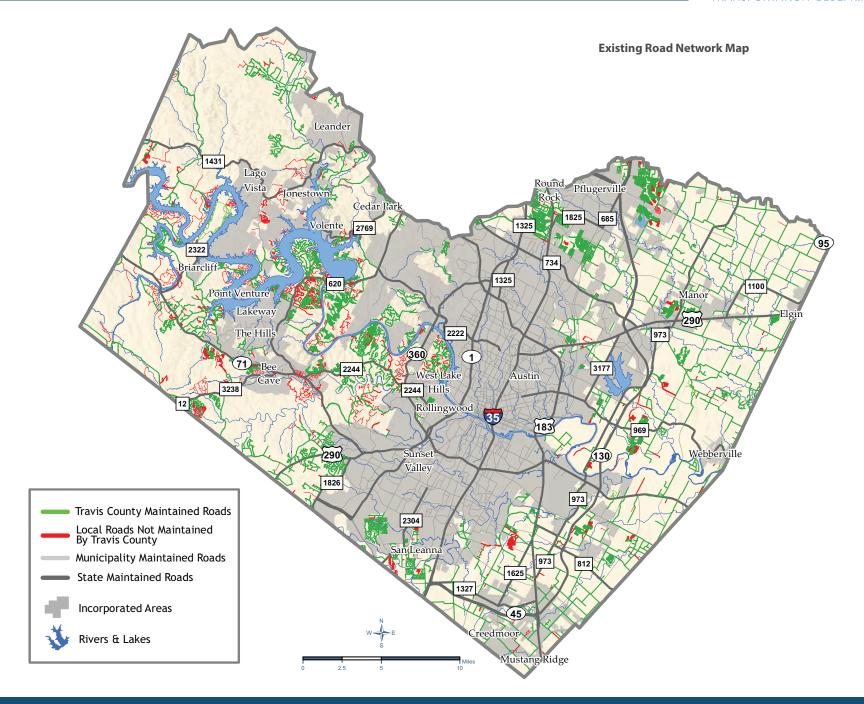
Point Venture

San Leanna

The Hills

Volente

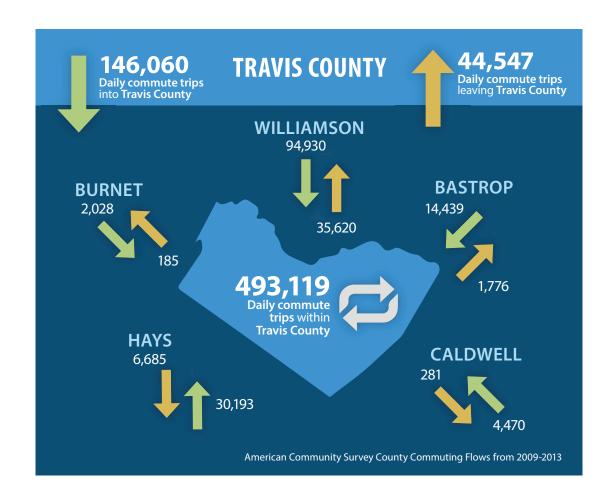
Webberville

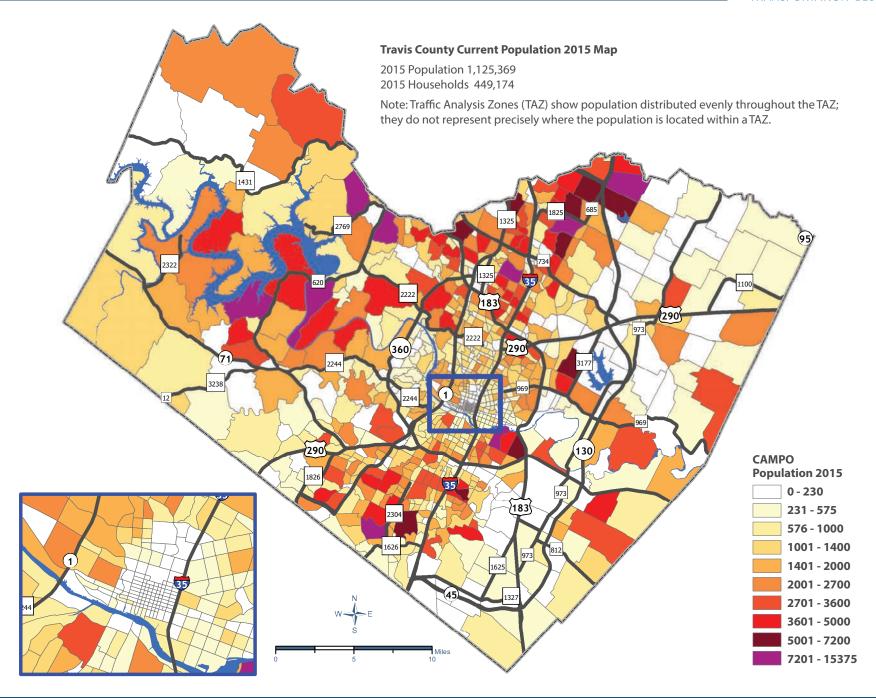


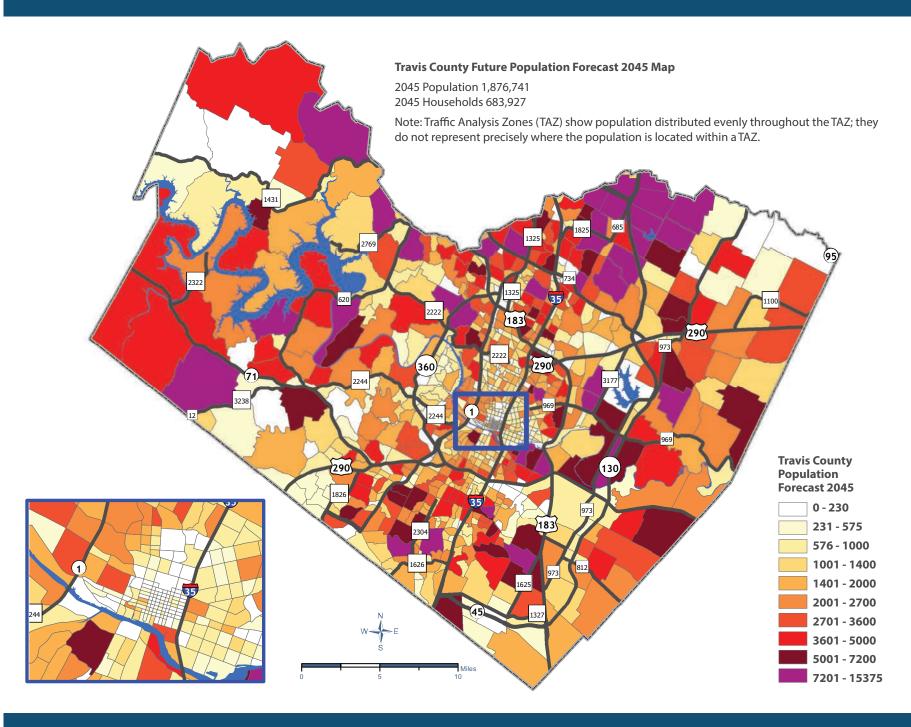
Regional Growth and Travel Patterns

Extraordinary growth in the Austin Metro Area is a major factor in planning for Travis County's transportation future, highlighting the need for accelerating regional planning.

Traffic Flow by County









Phase One

The *Travis County Transportation Blueprint* development process began with a ten-month public engagement initiative. From August 2016-May 2017, Travis County staff, with support from public engagement consultant CD&P, asked the community about their mobility needs and priorities today, and in future. Staff attended 40 community events, received 5,897 surveys, and took in over 7,000 comments.

The results guided *Blueprint* priorities and focus, and set the foundation for its projects, programs, and studies.

Public comments showed a strong preference for improving the way we manage existing traffic (e.g., turn lanes, traffic signals), expanding existing roads, and increasing transportation options before building new roadways.

The full report for Public Engagement Phase One is in Appendix A.

Phase One Results Summary

New & frequent bus routes



Tolls

Phase Two

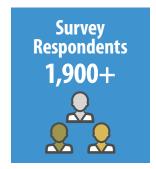
In Phase Two, Travis County worked with CD&P on a four-month public engagement initiative. During this phase, staff shared proposed transportation projects, programs, and studies from a draft version of the *Blueprint* and asked the public to comment.

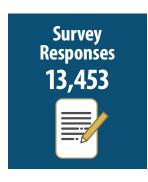
An interactive online map interface (replicated in paper form at public events) allowed the public to show support or opposition for individual projects, and to prioritize projects. A short questionnaire gave the public a chance to answer additional questions about the draft *Blueprint* – for example, the extent to which they supported the *Blueprint* as a whole. The questionnaire also offered an opportunity for open ended comments.

Engagement opportunities included a first-time televised meeting, *Blueprint Live!*, aired on *Travis County Television (TCTV)*; the online survey tool; several community events; email blasts; and social media posts.

The full report for Public Engagement Phase Two is in Appendix B.

Phase Two Results Summary













We asked...

Do you support or oppose this project?

TOP SUPPORTED PROJECTS Partnership Projects County Road Projects Active Transportation with other Agencies **TRAVIS** COUNTY Quinlan Park Rd **Urban Trails** RM 620 Hamilton Pool Rd Bicycle Freewheel System IH-35 Bullick Hollow Rd Bicycle Spoke System Anderson Mill Rd HWY 71 W 100 200 300 Decker Lake Rd Green Line ■ Support ■ Oppose Commuter Rail Lohman Ford Rd RM 3238 Route F (Hamilton Pool Rd) Arterial A 0 50 100 150 200 250 300 ■ Support ■ Oppose Vail Divide Rd Bee Creek Rd 0 50 100 150 200 250 300 ■ Support ■ Oppose

VISION STATEMENT

In coordination with our transportation partners, provide Travis County with a transportation system that is:

| Safe | Reliable | Resilient | Efficient | Equitable |
|------|----------|-----------|-----------|-----------|
|------|----------|-----------|-----------|-----------|

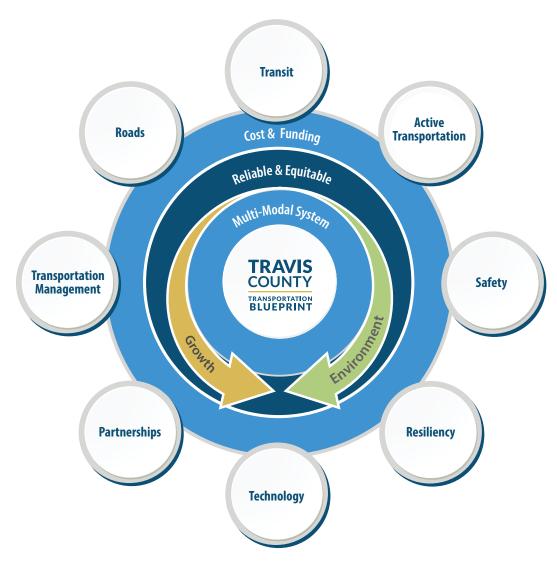
GOALS

- 1 Prioritize safety and resiliency
- 2 Maintain and improve existing transportation system
- 3 Increase system capacity through effective management and new or expanded facilities
- 3 Reduce barriers to mobility
- 4 Balance growth and environmental concerns
- 5 Develop a multimodal system that accommodates new technology



The *Travis County Transportation Blueprint* comprises a set of guiding principles and eight strategies that articulate Travis County's 30-year transportation needs. The strategies offer a framework for developing the *Blueprint's* programs, studies, and road projects. The guiding principles apply to all the strategies. Together they form the *Blueprint's* multi-modal system.

Guiding Principles and Strategies



Guiding Principles

Manage Cost and Funding

Travis County's funding sources for transportation improvements include:

- Road and Bridge Fund from the Vehicle Registration fee
- General Obligation Fund from voter-approved bonds that are reimbursed from property taxes
- Certificates of Obligation from Court-approved leveraging of future property taxes revenues
- Federal/State Transportation grants includes programs funding for roads, bicycle, pedestrian, transit, bridge, and safety projects
- Private partnerships from Court-approved Road Districts, Public Improvement Districts, and Developer Agreements
- Subdivision Development Process including Court-approved right-of-way donations & roadway improvements

Transportation Infrastructure Funding Forecast

- Forecast based on historical trends for 5-year bond cycles, and 4-year State and Federal grant funding project calls, with a 4% yearly compounding inflation factor applied
- Funding forecast through 2045 is \$1.934 billion, not including current commitments

Roadway funds: \$1.568 billion

Bike/Pedestrian funds: \$343.17 million

Transit funds: \$22.36 million

Project Cost Estimates

- Project costs reflect increases associated with Atlas 14 adjustments
- Costs are estimated for near-term projects (2020-2030) and long-term projects (2031-2045) using the approximate mid-points for each time period. The midpoint used for near-term projects is 2025 and the mid-point used for long-term projects is 2038. A 4% yearly compounding inflation factor was applied to the midpoints, starting in 2020.

Applying Fiscal Constraint

- Projects for which costs are not covered by the \$1.93 billion funding forecast will be included in the *Blueprint* for right-of-way preservation purposes if needed
- Projects may be moved into the fiscally constrained portion once funding has been identified and approved by Commissioners
 Court



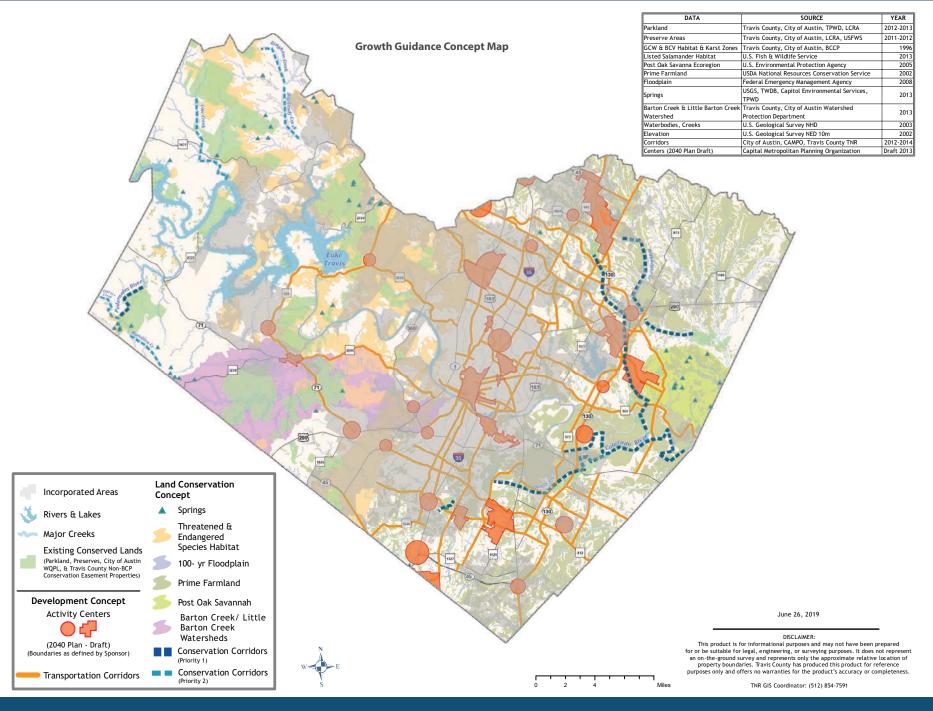
Balance Growth and Environment

The *Travis County Transportation Blueprint* follows the Growth Guidance Concept (GGC) adopted for the *LWTP*. The GGC provides a path for balancing land conservation with development and transportation. It integrates goals, objectives, concepts, and policies already adopted by Travis County. The GGC identifies areas in unincorporated Travis County where growth and development may benefit one another, or be in conflict.

The *Blueprint* incorporates the *LWTP* Growth Guidance Concept by:

- Supporting and connecting Activity Centers
- Prioritizing eastern transportation corridors connecting to SH130 and state roads connecting to RM 620 in western Travis County
- Planning trails where appropriate in Conservation Corridors
- Extending *LWTP* Transportation Corridors

The Complete Growth Guidance Plan is in Appendix C.



Foster a Reliable and Equitable System

The goal of an equitable transportation system is to ensure mobility access for people in underserved and lower income areas, and for special needs communities. The *Blueprint* addresses these concerns through:

- The Transit Development Plan (TDP), which provides mobility options in previously underserved areas. It improves mobility options for people of all ages and levels of mobility. The TDP also partners with Health and Human Services (HHS), and with non-profit organizations to improve service for clients with medical needs.
- The Sidewalk Inventory for ADA compliance and project implementation
- Increased access to opportunities for lower income areas
- Increased safety throughout Travis County
- Improved mobility options for all ages and levels of mobility

The *Blueprint* promotes reliable travel times by addressing some of the underlying causes of delay:

- High Collision Locations
- Congested Corridors and Intersections
- Secondary Access
- Low Water Crossings
- Bridge Repair or Replacement

Strategies

Transportation Management = Infrastructure Management + Demand Management

Community surveys show strong support for making better use of existing roads. The *Blueprint* uses Transportation Management to accomplish this by addressing both the infrastructure and the demand sides of the transportation system.

Infrastructure management improvements are often low cost and readily implemented. They include:

- Intersection improvements, turn lanes & medians
- Signal timing & synchronization
- Signage & pavement markings
- Access management (intersection & driveway spacing, design)
- Managed lanes, dedicated pathways, park & ride lots
- Incident management

Demand management supports changes in the way users access the transportation system. This includes:

- Mobility Options transit, ridesharing, bike/pedestrian
- Last mile solutions mobility on demand, car/bike/scooter share, low-speed vehicles
- Employer programs flexible work schedules, telework, bus passes, ride matching
- Regional programs ride matching, trip planning
- Event Management
- Communication apps, websites & on-road signage for real-time traffic conditions & preferred or alternate routes

Roads

The *Blueprint* includes road improvements for the non-state roads in Travis County's in unincorporated areas. The County also partners with other agencies and jurisdictions for shared projects. Projects address anticipated need and safety concerns; they are fiscally constrained. Planned road improvements include:

- Expanded and new arterial roadways
- Funded Bond & Certificate of Obligation road projects
- Road partnerships with TxDOT, CTRMA and cities

- Projects to address safety needs
- Future Right-of-Way Preservation

Transit

The *Blueprint* transit strategy:

- Reduces mobility barriers, focusing on transit gap areas
- Improves access to medical trips, partnering with nonprofits, HHS, and CARTS
- Provides last mile solutions, using Park and Ride Lots and Mobility on Demand programs
- Expands transit use & reduces system demand on the transportation system

The County addresses this strategy through implementation of the Travis County Transit Development Plan and by partnering with Capital Metro, CARTS, and other transit providers to implement additional services.

Safety

The *Blueprint* promotes safety through programs and projects that:

- Reduce collisions on County roads
- Improve emergency response times
- Improve low water crossings and bridges
- Improve bike/pedestrian safety
- Coordinate with regional partners

Safety projects fall into one of five definition categories:

- 1. Locations with high collision rates
- 2. Neighborhoods with sole access through a low water crossing that floods frequently
- 3. Locations with obscured sight distances
- 4. Bridges narrower than approaching roadway
- 5. Any pedestrian or bicycle facilities that don't separate bicycles and pedestrians from motorized vehicular traffic.

See Appendix D for full safety project definition.

Active Transportation

The *Blueprint* supports active transportation through:

- Connecting communities and centers
- Improving bicycle safety
- Constructing bicycle and pedestrian facilities on arterial roadways
- Developing the County's Greenway system
- Connecting County off road trails to other jurisdictions' non-recreational, off road trails

Resiliency

The *Blueprint*'s Resiliency strategy prepares the County for changing conditions by increasing infrastructure resiliency and system redundancy (routes, modes, fuels). This includes:

- Responding to rainfall conditions indicated by Atlas 14
- Considering wildfire risk
- Requiring secondary access for new subdivisions
- Completing evacuation study and stress tests
- Studying and considering incorporation of pavement treatments for highly plastic clay soils
- Coordinating with partners to increase transit and rideshare access across the County
- Incorporating multiple fuel types and vehicles into Travis County operations, and installing electric charging infrastructure at County locations accessible to the public

In September 2018, the National Oceanic and Atmospheric Administration published the Atlas 14 report. The report redefines critical storm events using updated rainfall intensity data.

It defines rain fall intensities for the 100-year storm event, which in turn affect the definition of the 100-year floodplain. The new data show the average 24-hour rainfall intensity for a 100-year storm event is approximately 13 inches in a 24-hour period, up from about 10 inches based on the previous data. This new 100-year rain fall intensity total is approximately that of the previous 500-year storm event rate, and the previous 100-year storm event rate of 10 inches in 24 hours is now the new average rate for the 25-year storm event.

Increased flood risk is expected based on the Atlas 14 data. In order to improve resiliency to flood events, Travis County has taken the following actions:

- Allocating more funding to adjust road and drainage infrastructure projects to handle the increased flood risk, allocating an additional \$22 million to the 2017 Bond projects to address potential impacts associated with Atlas 14.
- Factoring increased costs into future infrastructure projects to address Atlas 14 related issues
- Adopting new Atlas 14 100-year floodplain definitions and standards and using the current 500-year flood plain as the interim 100-year floodplain until floodplain mapping is completed.

Technology

The *Blueprint* technology strategy focuses on research, evaluation, and implementation of emerging technologies in coordination with other transportation agencies to provide efficient and seamless technology transitions. Coordination with the City of Austin, the CTRMA and TxDOT is an important element of this strategy's success. The County also works to incorporate technology innovations into its own fleet, facilities and road design, when appropriate.

Partnerships

The *Blueprint* supports strategic partnerships with other jurisdictions, agencies, non-profit organizations, and the private sector. This allows the County to leverage existing resources, advance and implement priority projects efficiently, and to achieve shared outcomes. Partnership activities can include sharing data, technology, and information, as well as leveraging the financial resources of multiple participants.

PROJECTS

County Road Projects (Arterial roadway projects)

- Funding Committed- Projects already funded for construction
- Future Funding (financial constraint)- Projects expected to be constructed by 2045
- Right of Way Reserve- Projects expected to be constructed after 2045 (right-of-way will be reserved for the future project)
- Partnership Projects (Level of funding participation to be determined by Commissioners Court)

Partnership Projects (Level of funding participation to be determined by Commissioners Court)

TxDOT – CTRMA – Capital Metro

Transit

- Travis County Transit Development Plan
- Regional Partnerships (Level of funding participation to be determined by Commissioners Court)

Active Transportation Projects (Bicycle/Pedestrian/Trail)

- Funding Committed- Projects already funded for construction
- Future Funding (financial constraint)- Projects expected to be constructed by 2045
- State Facilities Level of funding determined by Commissioners Court
- Projects beyond 2045- Funding not identified, includes candidate projects for shoulder widening during resurfacing projects
- County Arterial Bicycle/Pedestrian Facilities- To be completed in the construction of the County's Arterial road system
- Urban Trail/Greenway Trail Projects- Funding not identified
- Travis County Greenway Projects See Travis County Parks Master Plan for more information on project development

Acronyms and Terms

Functional Class- Description of road cross section

(M)- in millions of dollars

MAD-6, MAD-4, MAD-2- Major Arterial Divided roadway with # of travel lanes

MAU-2, MAU-4- Major Arterial Undivided roadway with # travel lanes

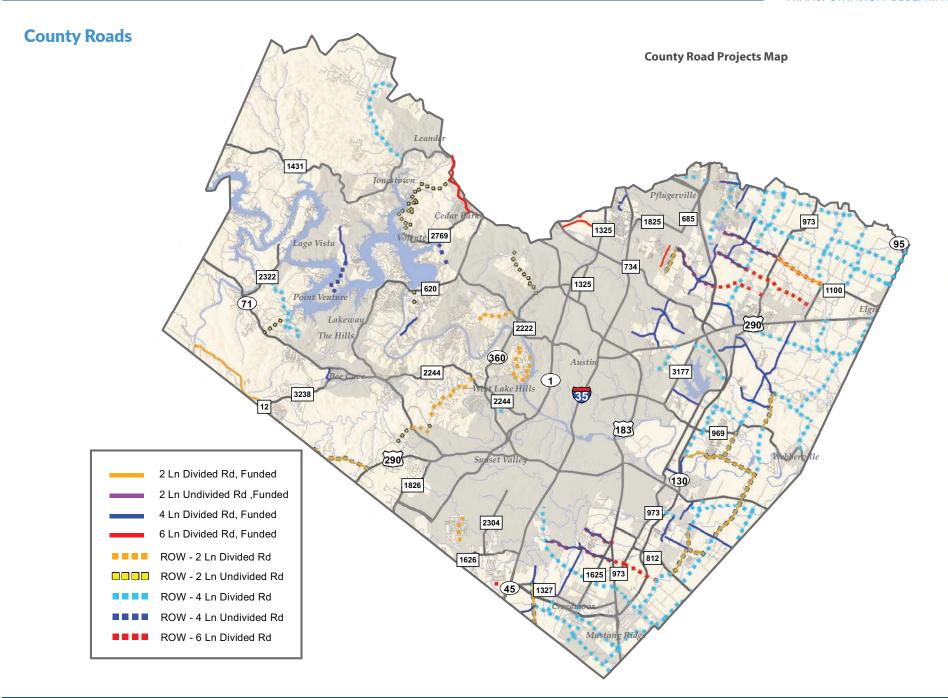
MNR-2, MNR-4- Minor Arterial roadway with # of travel lanes

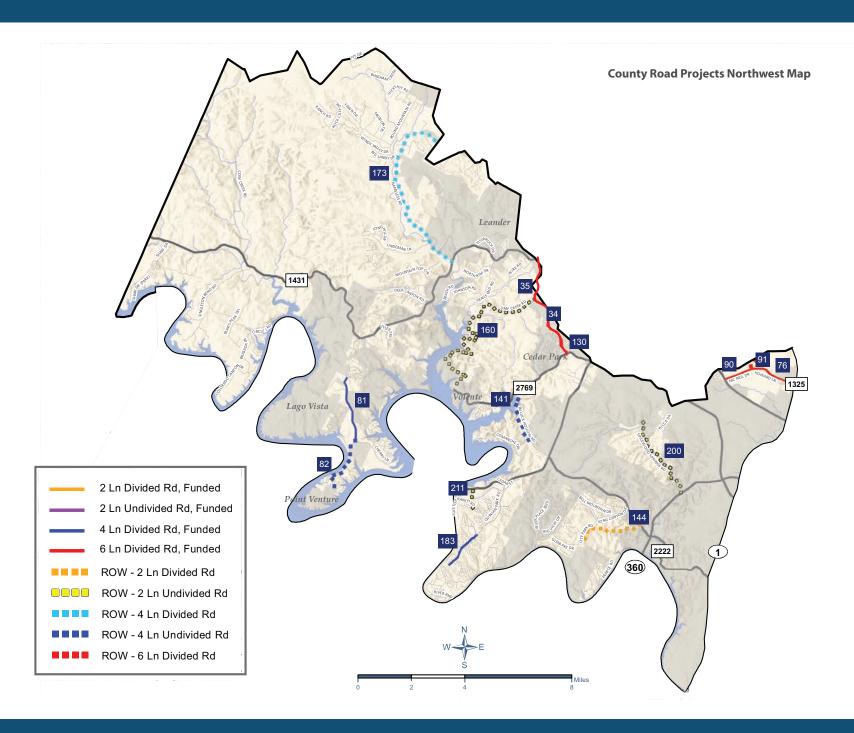
ROW- Right-of-Way

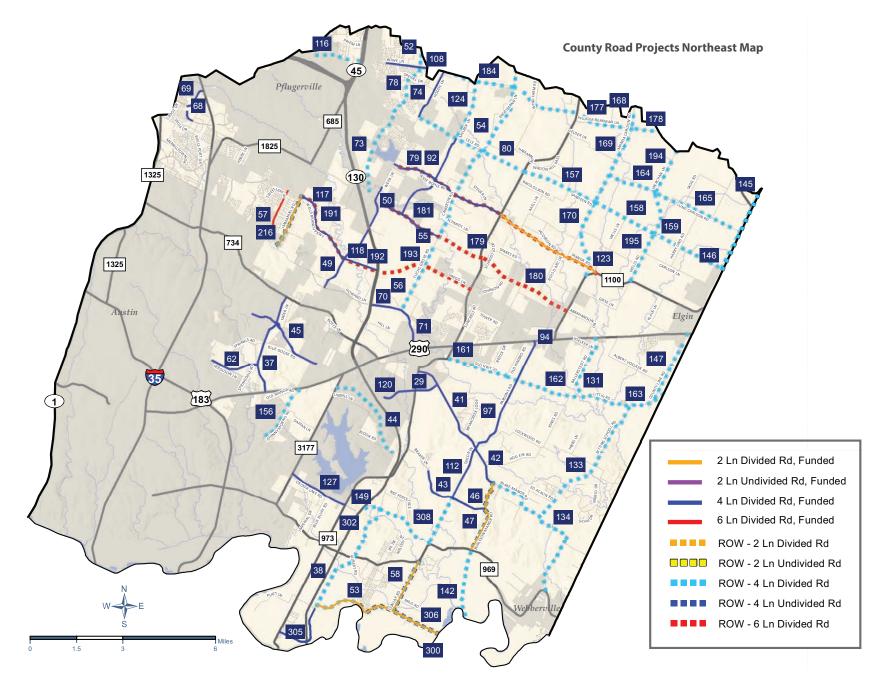
TBD- To be determined

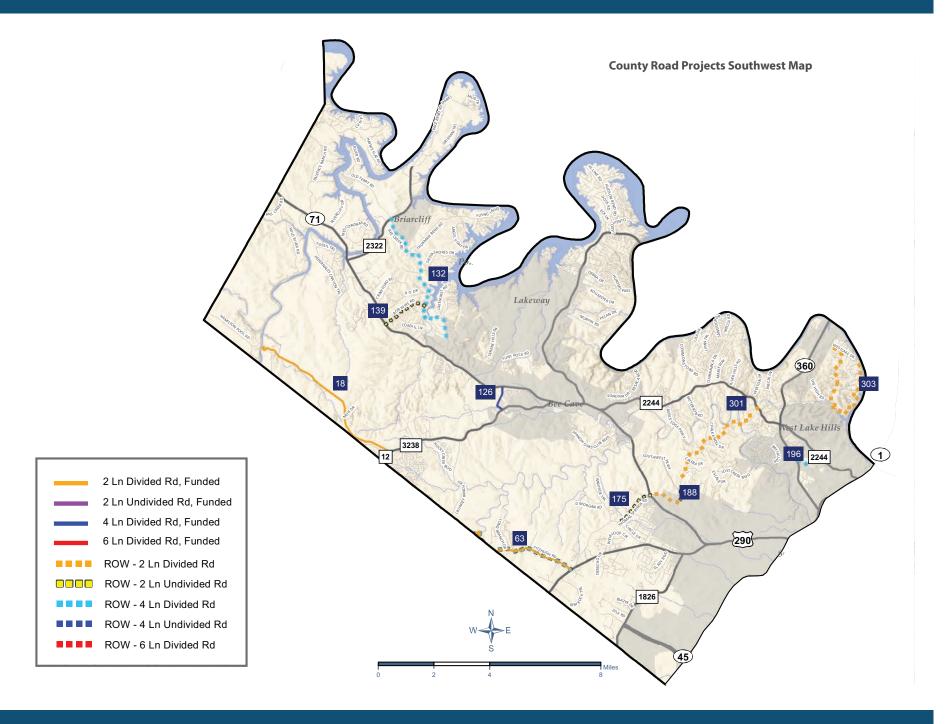
YOE- Year of Expenditure

TRANSPORTATION BLUEPRINT

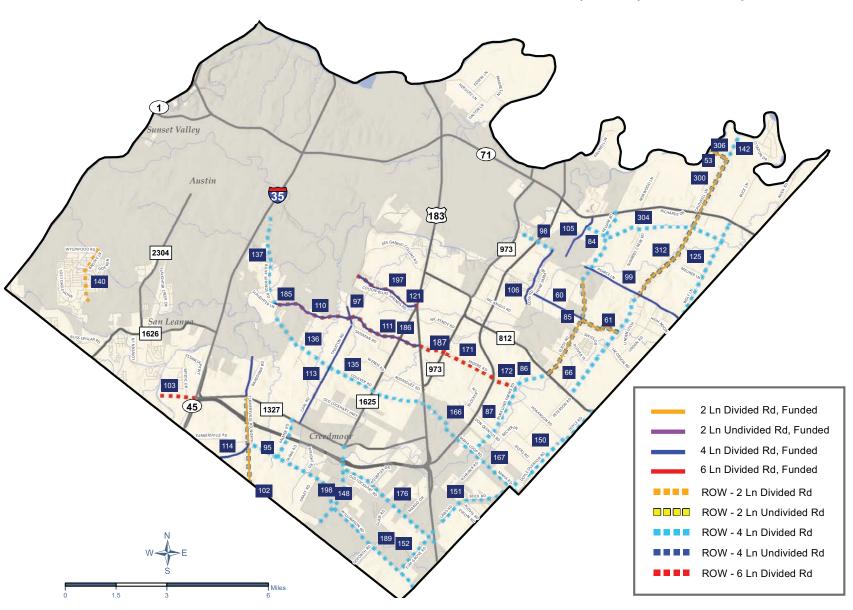








County Road Projects Southeast Map



County Road Projects List

| TC MAPID | Sponsor | Project | Limits/Location | Functional Class | Project Description | Funding Committed (M) | County Project Cost (M) YOE 15-30 | County Project Cost (M) YOE 31-45 | ROW Reserve |
|---|-------------|---|--|---------------------|--------------------------|-----------------------------|--|--|----------------|
| Travis County Arterial Improvements - Funding Committed | | | | | | | | | |
| 41 | Travis | Blake-Manor Rd | FM 973 - East Metro Park | MAD-4 | 4-lane divided roadway | \$16.90 | | | MAD-4 |
| 43 | Travis | Braker Ln | FM 973 - Taylor Ln | MAD-4 | 4-lane divided roadway | \$20.00 | | | MAD-4 |
| 45 | Travis/COA | Braker Ln | 1 mile east of Dessau Rd - Harris Branch Pkwy | MAD-4 | 4-lane divided roadway | \$23.00 | | | MAD-4 |
| 49 | Travis | Cameron Rd | SH 130 - Gregg Ln | MAD-4 | 4-lane divided roadway | \$15.50 | | | MAD-4 |
| 60 | Travis | Elroy Rd | Ross Rd - Fagerquist Rd | MAD-4 | 4-lane divided roadway | \$28.80 | | | MAD-4 |
| 68 | Travis | Grand Ave Pkwy | 350' N of Roller Crossing - Bratton Lane | MAD-4 | 4-lane divided roadway | \$5.00 | | | MAD-4 |
| 53 | Travis | Harold Green Rd | SH 130 - Austin's Colony Blvd | MAD-4/ MAD-2 | 2-4 lane divided roadway | \$11.89 | | | MAD-4 |
| 18 | Travis | Hamilton Pool Rd | Travis County line - RM 12 (partial for safety) | MAD-2 | Safety Improvements | \$5.06 | | | MAD-2 |
| 74 | Travis/PISD | Hodde Ln (Phase 1 realignment, 2-lanes) | Spidel Ln - Cele Rd | MNR-2 | 2-lane roadway | \$5.75 | | | MNR-2 |
| 79 | Travis | Jesse Bohls Rd | Weiss Ln - FM 973 (partial funding Eng. and ROW between Weiss Ln and Cameron Rd) | MAD-4 | 4-lane divided roadway | \$4.03 | | | MAD-4 |
| 99 | Travis | Pearce Ln | Maha Loop Rd - Wolf Ln | MAD-4 | 4-lane divided roadway | \$28.52 | | | MAD-4 |
| 102 | COA/Travis | South Pleasant Valley Rd | 1000 ft. south of River Plantation to FM 1327 | MAD-4 | 4-lane divided roadway | \$9.60 | | | MAD-4 |
| 106 | Travis/COA | Ross Rd | Pearce Ln - Heine Farm Rd | MAD-4 | 4-lane divided roadway | \$4.70 | | | MAD-4 |
| 110 | Travis | Slaughter Ln | Pleasant Valley Rd - McKinney Falls Pkwy | MAD-4 | 4-lane divided roadway | \$16.00 | | | MAD-6 |
| 112 | Travis | Taylor Ln | Lockwood Rd - Braker Ln | MAD-4 | 4-lane divided roadway | \$17.00 | | | MAD-4 |



| TC MAPID | Sponsor | Project | Limits/Location | Functional Class | Project Description | Funding Committed (M) | County Project Cost (M) YOE 15-30 | County Project Cost (M) YOE31-45 | ROW Reserve |
|-------------|-------------|---------------------------------------|----------------------------------|---------------------|------------------------|-----------------------------|--|---|----------------|
| 96 | Travis | Thaxton Rd | McKinney Falls Pkwy - Sassman Rd | MAD-4 | 4-lane divided roadway | \$6.74 | | | MAD-4 |
| 117 | Travis/COPf | Wells Branch Pkwy | Immanuel Rd - Cameron Rd | MAD 4 | 4-lane divided roadway | \$7.80 | | | MAD-6 |
| 120 | Travis/COA | Wild Horse Connector | FM 973 - Parmer Ln | MAD-4 | 4-lane divided roadway | \$17.50 | | | MAD-4 |
| 29 | Travis | FM 973 to Blake Manor Rd Connector | FM 973 - Blake Manor Rd | MAD-4 | 4-lane divided roadway | \$17.50 | | | MAD-4 |
| 121 | Travis | William Cannon Dr | McKinney Falls Pkwy - US 183 S | MAD-4 | 4-lane divided roadway | \$16.00 | | | MAD-6 |

| TC MAPID | Sponsor | Project | Limits/Location | Functional Class | Project Description | Funding Committed (M) | County Project Cost (M) YOE 15-30 | County Project Cost (M) YOE 31-45 | ROW Reserve |
|--|---------------------|---|-------------------------------------|---------------------|------------------------|-----------------------------|--|--|----------------|
| Travis County Planned Arterial Improvements - Future Funding | | | | | | | | | |
| 35 | Travis/CP | Anderson Mill Rd | RM 1431 - Lime Creek Rd | MAD-6 | 6-lane divided roadway | | \$15.10 | | MAD-6 |
| 34 | Travis/CP | Anderson Mill Rd | Lime Creek - Cypress Creek Rd | MAD-6 | 6-lane divided roadway | | \$13.68 | | MAD-6 |
| 130 | Travis/CP | Anderson Mill Rd | Cypress Creek Rd - FM 2769 | MAD-6 | 6-lane divided roadway | | \$11.68 | | MAD-6 |
| 37 | Travis/COA | Arterial A | US 290 - FM 734 | MAD-4 | 4-lane divided roadway | | \$33.56 | | MAD-4 |
| 305 | Travis | Arterial B Extension | Harold Green Rd - FM 973 | MAD-4 | 4-lane divided roadway | | \$21.27 | | MAD-4 |
| 42 | Travis | Blake-Manor Rd | East Metro Park - Burleson-Manor Rd | MAD-4 | 4-lane divided roadway | | \$13.04 | | MAD-4 |
| 46 | Travis | Braker Ln | Taylor Ln - Burleson-Manor Rd | MAD-4 | 4-lane divided roadway | | | \$31.00 | MAD-4 |
| 47 | Travis | Burleson-Manor Rd | Blake-Manor Rd - FM 969 | MAD-2 | 2-lane divided roadway | | | \$36.87 | MAD-4 |
| 300 | Travis | Burleson-Manor Rd Extension (Caldwell Ln) | Harold Green Rd - SH 71 | MAD-2 | 2-lane divided roadway | | \$8.55 | | MAD-4 |
| 50 | Travis/COPf/ COA | Cameron Rd | SH130 - Pecan Street | MAD-4 | 4-lane divided roadway | | \$13.87 | | MAD-4 |
| 127 | Travis | Decker Lake Rd | FM 3177 - FM 973 | MAD-4 | 4-lane divided roadway | | \$24.64 | | MAD-4 |
| 57 | Travis | Dessau Rd | Wells Branch Pkwy - Howard Ln | MAD-6 | 6-lane divided roadway | | \$30.31 | | MAD-6 |
| 58 | Travis | Dunlap Rd | FM 969 - S Dunlap Road | MAD-2 | 2-lane divided roadway | | \$19.53 | | MAD-4 |
| 61 | Travis | Fagerquist Rd | Elroy Rd - Four Daughters Rd | MAD-2 | 2-lane divided roadway | | | \$10.37 | MAD-4 |
| 62 | Travis | Ferguson Ln (Alignment under discussion) | Rundberg Ln - Arterial A | MAD-4 | 4-lane divided roadway | | | \$51.93 | MAD-4 |
| 63 | Travis | Fitzhugh Rd | US 290 W - County Line | MAD-2 | 2-lane divided roadway | | | \$73.98 | MAD-4 |



| TC MAPID | Sponsor | Project | Limits/Location | Functional Class | Project Description | Funding Committed (M) | County Project Cost (M) YOE 15-30 | County Project Cost (M) YOE 31-45 | ROW Reserve |
|-------------|---------------------|----------------------|---|--------------------------------------|------------------------|-----------------------------|--|--|----------------|
| 123 | Travis | FM 1100 Connector Rd | FM 1100 - FM 973 at future Jesse Bohls Rd | MAD-2 | 2-lane divided roadway | | | \$103.15 | MAD-6 |
| 312 | Travis | Four Daughters Rd | SH 71 E - Pearce Ln | MAD-2 | 2-lane divided roadway | | | \$98.61 | MAD-4 |
| 69 | Travis | Greenlawn Blvd | IH-35 N - Grand Avenue Pkwy | MAD-4 | 4-lane divided roadway | | | \$14.00 | MAD-4 |
| 70/71 | Travis | Gregg-Manor Rd | SH 130 - US 290 E | MAD-4 | 4-lane divided roadway | | \$13.05 | | MAD-4 |
| 18 | Travis | Hamilton Pool Rd | East side of Pedernales River - RM 12 | MAD-2 | 2-lane divided roadway | | \$46.65 | | MAD-2 |
| 306 | Travis | Harold Green Rd | Austin Colony Blvd - Burleson Manor Rd Extension | MAD-2 | 2-lane divided roadway | | | \$126.60 | MAD-4 |
| 74 | Travis | Hodde Ln | Rowe Ln - Cele Rd | MAD-4 | 4-lane divided roadway | | | \$54.42 | MAD-4 |
| 76 | Austin | Howard Ln | McNeil Rd - McNeil Dr | MAD-6 | 6-lane divided roadway | | \$17.74 | | MAD-6 |
| 216 | Travis/COPf/ COA | Immanuel Rd | Wells Branch Pkwy - Howard Ln | MAD-2 | 2-lane divided roadway | | \$15.61 | | MAD-4 |
| 79 | Travis | Jesse Bohls Rd | Weiss Ln - FM 973 | MAD-4 | 4-lane divided roadway | | \$39.79 | | MAD-6 |
| 81 | Travis | Lohman Ford Rd | 4200' north of Sylvester Ford Rd - Sylvester Ford Rd | MAD-4 | 4-lane divided roadway | | \$8.55 | | MAD-4 |
| 85 | Travis | Maha Loop Rd | Kellam Rd - FM 812 | MAD-2 | 4-lane divided roadway | | | \$25.14 | MAD-4 |
| 114 | Hays/Travis | Main Street | IH-35 - Turnersville Rd | MAD-4 | 4-lane divided roadway | | | \$17.21 | MAD-4 |
| 90 | Austin | McNeil Dr | Parmer Ln - McNeil Rd | MAD-6 | 6-lane divided roadway | | \$20.50 | | MAD-6 |
| 92 | Travis | Melber Ln | Cele Rd - Cameron Rd | eron Rd MAD-4 4-lane divided roadway | | \$66.54 | MAD-4 | | |
| 94 | Travis | Old Kimbro Rd | US 290 E - Littig Rd | ttig Rd MAD-4 4-lane divided roadway | | \$37.78 | MAD-4 | | |
| 97 | Travis | Parsons Rd | Littig Rd - Blake Manor Rd | MAD-4 | 4-lane divided roadway | | | \$90.83 | MAD-4 |

| TC MAPID | Sponsor | Project | Limits/Location | Functional Class | Project Description | Funding Committed (M) | County Project Cost (M) YOE 15-30 | County Project Cost (M) YOE 31-45 | ROW Reserve |
|-------------|-------------|--------------------------------------|---|---------------------|------------------------|-----------------------------|--|--|----------------|
| 101 | Travis/COPf | Pflugerville East Rd (Cameron Rd) | Weiss Ln - Fuchs Grove Rd | MAD-4 | 4-lane divided roadway | | \$21.86 | | MAD-6 |
| 183 | Travis | Quinlan Park Rd | Country Trails Ln - Tierra Grande Trail | MAD-4 | 4-lane divided roadway | | \$15.96 | | MAD-4 |
| 105 | Travis/COA | Ross Rd | SH 71 - Pearce Rd | MAD-4 | 4-lane divided roadway | | | \$22.03 | MAD-4 |
| 106 | Travis | Ross Rd | Apperson St - McAngus Rd | MAD-4 | 4-lane divided roadway | | \$4.75 | | MAD-4 |
| 108 | Travis | Rowe Ln | City of Pflugerville - Hodde Ln | MAD-4 | 4-lane divided roadway | | | \$52.46 | MAD-4 |
| 111 | Travis | Slaughter Ln | McKinney Falls Pkwy - FM 973 | MAD-4 | 4-lane divided roadway | | | \$86.25 | MAD-6 |
| 102 | COA/Travis | South Pleasant Valley Rd | FM 1327 - Hays Co. line | MAD-2 | 2-lane divided roadway | | | \$43.57 | MAD-4 |
| 113 | Travis | Thaxton Rd | Sassman Rd - FM 1327 | MAD-4 | 4-lane divided roadway | | | \$65.57 | MAD-4 |
| 126 | Travis | Vail Divide Rd | SH 71 W - RM 3238 | · · | | | \$15.41 | | MAD-4 |
| 118 | Travis | Wells Branch Pkwy | Cameron Rd - SH 130 | MAD-4 | 4-lane divided roadway | | | \$36.38 | MAD-6 |
| | | | | | TOTAL: | | \$425.10 | \$1,144.69 | |

| TC MAPID | Sponsor | Project | Limits/Location | Functional Class | Project Description | Funding Committed (M) | County Project Cost (M) YOE 15-30 | County Project Cost (M) YOE 31-45 | ROW Reserve |
|-------------|-----------------|-------------------------------|--|---------------------|---------------------------|-----------------------------|--|--|----------------|
| Travis Cou | ınty Planned Ar | terial Improvements - ROW Res | serve | | | | | | |
| 38 | Travis | Arterial B | FM 969 - Harold Green Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 304 | Travis | Arterial D | Ross Rd - Wolf Ln | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 131 | Travis | Ballerstedt Rd | US 290 E - Littig Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 301 | Travis | Barton Creek Blvd | RM 2244 - Travis Cook Rd | MAD-2 | 2-lane divided roadway | | | | MAD-2 |
| 132 | Travis | Bee Creek Rd | Highland Blvd - FM 2322 | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 133 | Travis | Bitting School Rd | Littig Rd - Blake Manor Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 134 | Travis | Blake Manor Rd | Burleson Manor Rd - FM 969 | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 137 | Travis | Bluff Springs Rd | William Cannon Dr - Slaughter Ln | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 139 | Travis | Bob Wire Rd | SH 71 West - Bee Creek Rd | MNR-2 | 2-lane roadway | | | | MNR-2 |
| 44 | Travis | Braker Ln | FM 3177 - SH 130 | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 140 | Travis | Brodie Ln | Brodie Springs Trail - Yandall Dr | MAD-2 | 2-lane divided roadway | | | | MAD-2 |
| 141 | Travis | Bullick Hollow Rd | Oasis Bluff - FM 2769 | MNR-4 | 4-lane roadway | | | | MNR-4 |
| 47 | Travis | Burleson-Manor Rd | Blake-Manor Rd - FM 969 | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 142 | Travis | Burleson Manor Rd | FM 969 - SH 71 | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 144 | Travis/Austin | City Park Rd | Emma Long Metropolitan Park - COA limit | MAD-2 | 2-lane divided roadway | | | | MAD-2 |
| 145 | Travis | County Line Rd | Williamson Co. line - Lund Carlson Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 146 | Travis | County Line Rd | Lund Carlson Rd - Elgin City Limits | MAD-4 | 4-lane divided roadway | | | | MAD-4 |

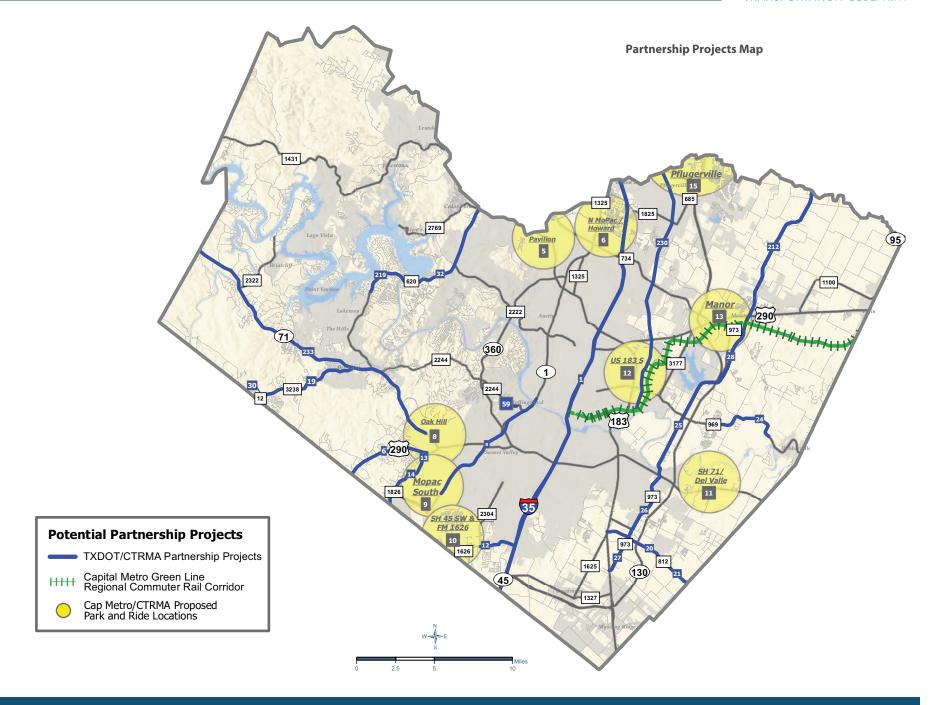
| TC MAPID | Sponsor | Project | Limits/Location | Functional Class | Project Description | Funding Committed (M) | County Project Cost (M) YOE 15-30 | County Project Cost (M) YOE 31-45 | ROW Reserve |
|-------------|---------|-----------------------------------|---|---------------------|------------------------|-----------------------------|--|--|----------------|
| 147 | Travis | County Line Rd | US 290 E - Littig Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 148 | Travis | CR 105/Turnersville Rd | Pleasant Valley Rd - Williamson Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 54 | Travis | Decker Ln | Williamson County line - Cameron Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 55 | Travis | Decker Ln | Cameron Rd - Wells Branch Pkwy | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 56 | Travis | Decker Ln | Wells Branch Pkwy - Gregg Manor Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 149 | Travis | Decker Lake Rd | SH 130 - Taylor Ln | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 150 | Travis | Doyle Overton/Bock Rd/ Laws Rd | FM 812 - Maha Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 151 | Travis | Doyle Overton/Bock Rd/ Laws Rd | Maha Rd - SH 130 | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 152 | Travis | Doyle Overton/Bock Rd/ Laws Rd | SH 130 - Williamson Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 58 | Travis | Dunlap Rd | FM 969 - Harold Green Rd Extension | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 61 | Travis | Fagerquist Rd | Elroy Rd - Four Daughters Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 63 | Travis | Fitzhugh Rd | US 290 W - Hays Co. Line | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 123 | Travis | FM 1100 Connector Rd | FM 1100 - FM 973 at future Jesse Bohls Rd | MAD-6 | 6-lane divided roadway | | | | MAD-6 |
| 66 | Travis | Four Daughters Road | SH 71 E - FM 812 | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 302 | Travis | Gilbert Rd | FM 969 - Decker Lake Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 53 | Travis | Harold Green Rd | FM 973 - Burleson Manor Rd MAD-4 4-lane divided roadway | | | MAD-4 | | | |
| 73 | Travis | Hidden Lake Blvd | Kelly Ln - Pecan St | MAD-4 | 4-lane divided roadway | | | | MAD-4 |

| TC MAPID | Sponsor | Project | Limits/Location | Functional Class | Project Description | Funding Committed (M) | County Project Cost (M) YOE 15-30 | County Project Cost (M) YOE 31-45 | ROW Reserve |
|-------------|---------|--------------------------|--|---------------------|---------------------------|-----------------------------|--|--|----------------|
| 216 | Travis | Immanuel Rd | Wells Branch Pkwy Howard Ln. | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 52 | Travis | Jake's Hill Rd | CR 138 - Rowe Ln | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 78 | Travis | Jake's Hill Rd | Rowe Ln - Kelly Ln | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 156 | Travis | Johnny Morris Rd | COA limits - US 290 E | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 80 | Travis | Kelly Ln (Cele Rd) | Weiss Lane - FM 973 | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 157 | Travis | Kelly Ln | FM 973 - Manda Carlson Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 158 | Travis | Kelly Ln | Manda Carlson Rd - Wells Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 159 | Travis | Kelly Ln | Wells Rd - County Line Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 160 | Travis | Lime Creek Rd | Anderson Mill Rd - FM 2769 | MNR-2 | 2-lane roadway | | | | MNR-2 |
| 161 | Travis | Littig Rd | FM 973 - Kimbro Road | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 162 | Travis | Littig Rd | Kimbro - Ballerstedt Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 163 | Travis | Littig Rd | Ballerstedt Rd - Bastrop Co Line | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 82 | Travis | Lohman Ford Rd | Sylvester Ford Rd - Point Venture | MNR-4 | 4-lane roadway | | | | MNR-4 |
| 164 | Travis | Lund Carlson Rd | Manda Carlson Rd - Werchan Ln | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 165 | Travis | Lund Carlson Rd | Werchan Ln - County Line Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 84 | Travis | Maha Loop Rd (Kellam Rd) | SH 71 - Pearce Ln MAD-4 4-lane divided roadway | | | MAD-4 | | | |
| 85 | Travis | Maha Loop Rd (Elroy Rd) | Pearce Ln - FM 812 | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 86 | Travis | Maha Loop Rd | FM 812 - Slaughter Ln | MAD-4 | 4-lane divided roadway | | | | MAD-4 |

| TC MAPID | Sponsor | Project | Limits/Location | Functional Class | Project Description | Funding Committed (M) | County Project Cost (M) YOE 15-30 | County Project Cost (M) YOE 31-45 | ROW Reserve |
|-------------|------------|----------------------------------|---|---------------------|---------------------------|-----------------------------|--|--|----------------|
| 87 | Travis | Maha Loop Rd (Burkland Farms) | Slaughter Ln - Maha Loop Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 166 | Travis | Maha Loop Rd | US 183 S- SH 130 | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 167 | Travis | Maha Loop Rd/Maha Rd | SH 130 - Caldwell Co. line | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 168 | Travis | Manda Carlson Rd | Williamson Co Pfluger Berkman Ln | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 169 | Travis | Manda Carlson Rd | Pfluger Berkman Ln - Lund Carlson Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 170 | Travis | Manda Carlson Rd | Lund Carlson Rd - FM 1100 | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 91 | Travis | McNeil Rd | Williamson Co. line - McNeil Dr/ Howard Ln | MAD-6 | 6-lane divided roadway | | | | MAD-6 |
| 124 | Travis | Melber Ln | Cele Rd - Rowe Ln | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 173 | Travis | Nameless Rd | Williamson Co. line - FM 1431 | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 188 | Travis | Old Bee Cave Rd | Travis Cook Rd - SH 71 W | MAD-2 | 2-lane divided roadway | | | | MAD-2 |
| 136 | Travis | Old Lockhart Rd | Slaughter Ln-Thaxton Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 135 | Travis | Old Lockhart Rd (Coulver Rd) | Thaxton Road - FM 1625 | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 176 | Travis | Old Lockhart Rd | FM 1625 - SH 130 | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 95 | Travis | Palmer Rd | FM 1327 - SH 45 | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 98 | Travis/COA | Pearce Ln | FM 973 - Maha Loop Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 177 | Travis | Pfluger Berkman | FM 973 - Manda Carlson Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 178 | Travis | Pfluger Berkman | Manda Carlson Rd - Williamson County Line | MAD-4 | 4-lane divided roadway | | | | MAD-4 |

| TC MAPID | Sponsor | Project | Limits/Location | Functional Class | Project Description | Funding Committed (M) | County Project Cost (M) YOE 15-30 | County Project Cost (M) YOE 31-45 | ROW Reserve |
|-------------|---------------|-----------------------------------|---|---------------------|------------------------|-----------------------------|--|--|----------------|
| 179 | Travis | Pflugerville East Rd | Fuchs Grove Rd - FM 973 | MAD-6 | 6-lane divided roadway | | | | MAD-6 |
| 180 | Travis | Pflugerville East Rd | FM 973 - FM 1100 | MAD-6 | 6-lane divided roadway | | | | MAD-6 |
| 181 | Travis/Pflug. | Pflugerville East Rd (Cameron Rd) | Weiss Ln Decker Ln | MAD-6 | 6-lane divided roadway | | | | MAD-6 |
| 103 | Travis | Puryear Rd | 1 mile west of IH-35 - IH-35 | MAD-6 | 6-lane divided roadway | | | | MAD-6 |
| 211 | Travis | Route F | Flat Top Ranch Rd - RM 620 | MNR-2 | 2-lane roadway | | | | MNR-2 |
| 116 | Travis/COPf | Rowe Ln | FM 685 - Heatherwilde Blvd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 184 | Travis | Rowe Ln/Pfluger Berkman | Hodde Ln - FM 973 | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 185 | Travis/Austin | Slaughter Ln | Bluff Springs Rd - McKinney Falls Pkwy | MAD-6 | 6-lane divided roadway | | | | MAD-6 |
| 186 | Travis | Slaughter Ln | McKinney Falls Pkwy - US 183 | MAD-6 | 6-lane divided roadway | | | | MAD-6 |
| 187 | Travis | Slaughter Ln | US 183 - FM 973 | MAD-6 | 6-lane divided roadway | | | | MAD-6 |
| 171 | Travis | Slaughter Ln (Moore Rd) | FM 973 - SH 130 | MAD-6 | 6-lane divided roadway | | | | MAD-6 |
| 308 | Travis | Taylor Ln | Braker Ln - FM 969 | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 172 | Travis | Slaughter Ln (Moore Rd) | SH 130 - Maha Loop Rd | MAD-6 | 6-lane divided roadway | | | | MAD-6 |
| 102 | COA/Travis | South Pleasant Valley Rd | FM 1327 - Hays Co. line | MAD-4 | 2-lane divided roadway | | | | MAD-4 |
| 200 | Travis | Spicewood Springs Rd | Loop 360 - Old Lampasas Rd | MNR-2 | 2-lane roadway | | | | MNR-2 |
| 175 | Travis | Thomas Springs Rd | SH 71 West - Circle Drive | MNR-2 | 2-lane roadway | | | | MNR-2 |
| 188 | Travis | Travis Cook Rd | Southwest Pkwy - Old Bee Cave Rd | MNR-2 | 2-lane roadway | | | | MNR-2 |
| 189 | Travis | Turnersville Rd/Williamson Rd | Williamson Rd - Caldwell County Line | MAD-4 | 4-lane divided roadway | | | | MAD-4 |

| TC MAPID | Sponsor | Project | Limits/Location | Functional Class | Project Description | Funding Committed (M) | County Project Cost (M) YOE 15-30 | County Project Cost (M) YOE 31-45 | ROW Reserve |
|-------------|--------------------------|--|---|---------------------|------------------------|-----------------------------|--|--|----------------|
| 190 | Travis/Austin/ Pflug. | Wells Branch Pkwy | FM 1825 - Immanuel Rd | MAD-6 | 6-lane divided roadway | | | | MAD-6 |
| 191 | Travis/Pflug. | Wells Branch Pkwy | Immanuel Rd - Cameron Rd | MAD-6 | 6-lane divided roadway | | | | MAD-6 |
| 192 | Travis | Wells Branch Pkwy | Cameron Rd - SH 130 (N) | MAD-6 | 6-lane divided roadway | | | | MAD-6 |
| 193 | Travis | Wells Branch Pkwy | SH 130 N - FM 973 | MAD-6 | 6-lane divided roadway | | | | MAD-6 |
| 194 | Travis | Wells Rd/Werchan Ln | Pfluger Berkman Ln - Lund Carlson Rd | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 195 | Travis | Wells Rd/Werchan Ln | Lund Carlson Rd - FM 1100 | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 196 | Travis | Westbank Dr | Loop 360 - City of West Lake Hills | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 303 | Travis | Westlake Dr/Toro Canyon Rd/ The High Rd | COA limit - Westlake Dr | MAD-2 | 2-lane divided roadway | | | | MAD-2 |
| 197 | Travis | William Cannon Dr (FM 812) | McKinney Falls Pkwy - FM 812 | MAD-6 | 6-lane divided roadway | | | | MAD-6 |
| 198 | Travis | Williamson Rd/FM 1625 | FM 1327 - Hays County Line | MAD-4 | 4-lane divided roadway | | | | MAD-4 |
| 125 | Travis | Wolf Ln | Pearce Ln - SH 71 | MAD-4 | 4-lane divided roadway | | | | MAD-4 |



Partnership Projects List

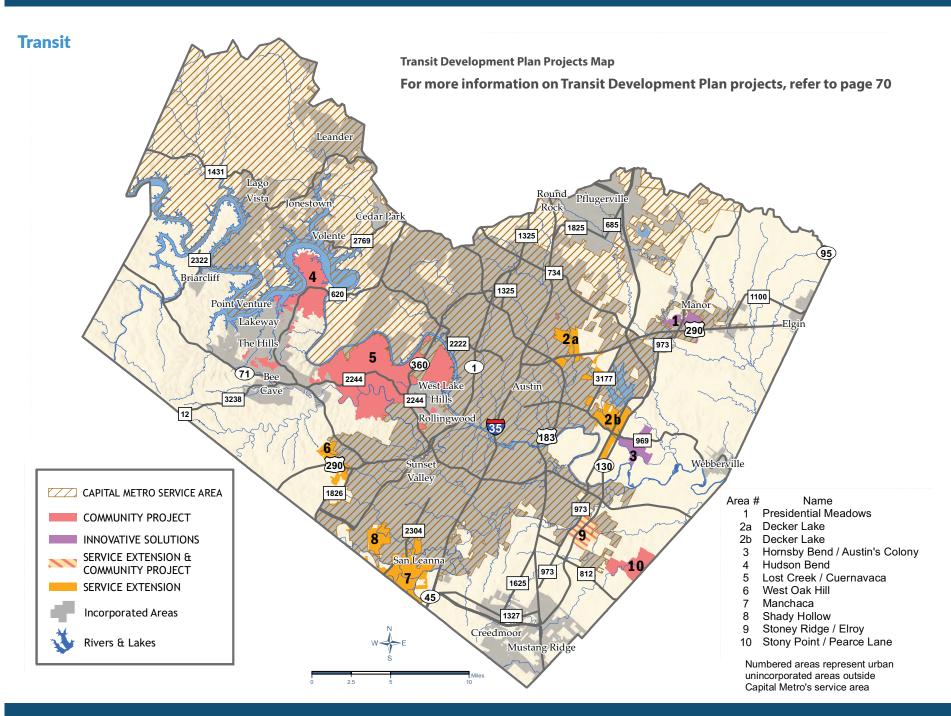
| TC MAP ID | Sponsor | Project | Limits/Location | Project Description Functional Class | Project Description | Project Cost (M) | Project Cost (M) YOE 15-30 | Project Cost (M) YOE 31-45 | ROW Reserve |
|--------------|--------------|---------------------------|---|--|--|---------------------|-------------------------------|----------------------------------|----------------|
| TxDOT/C | TRMA Improv | ements - Funding | g Committed | | | | | | |
| | TxDOT/Travis | FM 1626 | Manchaca Rd - Brodie Ln | MAD-4 | 4-lane divided roadway | \$16.81 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| | TxDOT/Travis | FM 2304 (Manchaca Rd) | FM 1626 - Ravenscroft Dr | MAD-4 | 4-lane divided roadway | \$12.20 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| | TxDOT/Travis | FM 969 | FM 3177 - Hunters Bend Rd | MAD-4 | 4-lane divided roadway | \$29.02 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| | TxDOT/COA | Loop 1 | North of Slaughter Ln - LaCrosse Ave | Underpasses at Slaughter and Lacrosse | Underpasses at Slaughter and Lacrosse | \$53.50 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| | TxDOT/COA | Loop 360 | Intersection Improvement Projects - 9 Grade separated intersections | Intersection improvement | Intersection improvements to be determined | \$250.00 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| | TxDOT | RM 620 | SH 71 - Aria Dr/Cavalier Dr | MAD-6 | 6-lane divided roadway | \$37.10 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| | TxDOT | RM 620 | Aria Dr/Cavalier Dr - Oak Grove Blvd | MAD-6 | 6-lane divided roadway | \$60.83 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| | TxDOT/COA | RM 620 By-Pass/FM 2222 | "RM 620 - FM 2222/Ribelin Ranch Rd - 620 Bypass" | 3 lanes, 2-lane west, 1 east/MAD-6 | 3 lanes, 2-lane west, 1 east/MAD-6 | \$23.00 | \$TBD by Court | \$ TBD by Court | TxDOT |
| | TxDOT | SH 130 | SH 71 - SH 45 N | 1 additional Toll Lane each direction | 1 additional Toll Lane each direction | \$36.70 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| | CTRMA/Travis | SH 45 SW | Loop 1 S - FM 1626 | 4-lane Toll | 4-lane Toll | \$109.00 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| | TxDOT/Travis | SH 71 E | At Ross Rd and Kellam Rd | 2-lane overpass | 2-lane overpass | \$66.32 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| | TxDOT | SH 71 E | US 183 Interchange - Presidential Blvd | Frontage Road, Ramps and Direct Connects | Frontage Road, Ramps and Direct Connects | \$36.60 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| | CTRMA/Travis | US 183 N | Loop 1 N - RM 620 | 4 Express Lanes, 8-lane Non-Toll | 4 Express Lanes, 8-lane Non-Toll | \$355.00 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| | CTRMA | US 183 S | US 290 E - SH 71 E | 6-lane Toll, 6-lane Non-Toll | 6-lane Toll, 6-lane Non-Toll | \$743.00 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| | CTRMA | US 290 | US 290/SH 130 Interchange | 3 Direct Connectors | 3 Direct Connectors | \$127.00 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| | TxDOT/COA | US 290 W/SH 71 W | Loop 1 - west of FM 1826/ US 290 W - Silvermine Dr | 6- lane expressway, 6-lane frontage | 6- lane expressway, 6-lane frontage | \$544.80 | \$ TBD by Court | \$ TBD by Court | TxDOT |

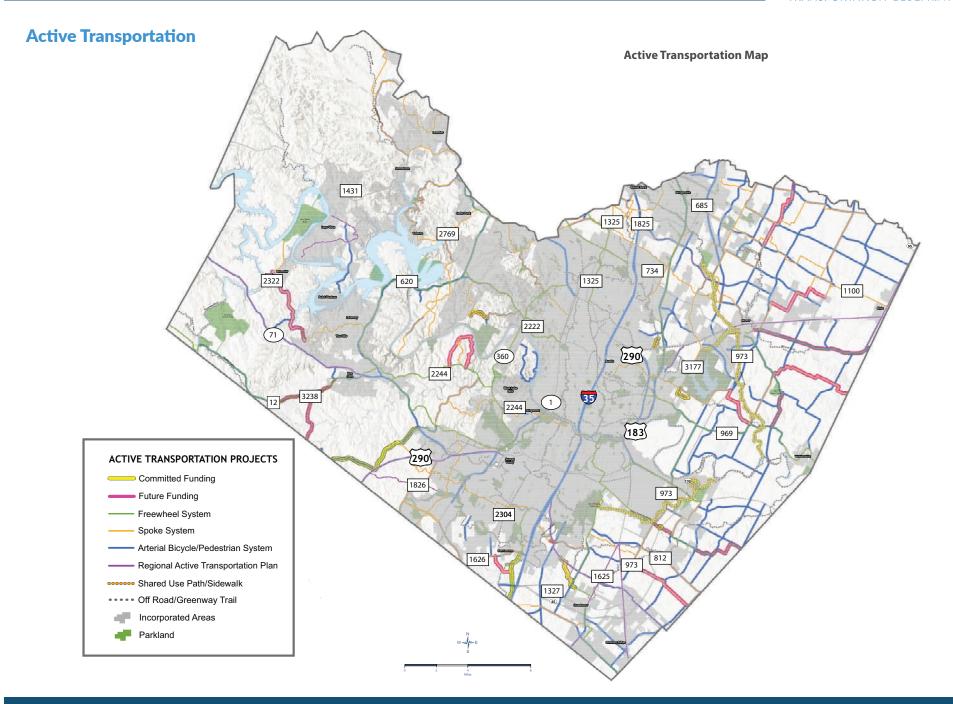
| TC MAP ID | Sponsor | Project | Limits/Location | Project Description Functional Class | Project Description | Project Cost (M) | Project Cost (M) YOE 15-30 | Project Cost (M) YOE 31-45 | ROW Reserve |
|--------------|-----------------------------|-------------------------------|---|---|---|---------------------|-------------------------------|----------------------------------|----------------|
| TxDOT/0 | TRMA Improv | rements - Needs F | Partial or Future Fundi | ng | | | | | |
| 12 | TxDOT/Travis/ COA | FM 1626 | IH-35 - Manchaca Rd | MAD-4 | 4-lane divided roadway | \$75.81 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| 19 | TxDOT/Travis | FM 3238 (Hamilton Pool Rd) | RM 12 - SH 71 W | MAD-2 | 2-lane divided roadway | \$43.45 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| 20/21 | TxDOT/Travis | FM 812 | US 183 - Travis County Line | MAD-4 | 4-lane divided roadway | \$119.07 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| 212 | TxDOT/Travis | FM 973 | Williamson Co. line - US 290 E | MAD-4 | 4-lane divided roadway (6-lane ROW) | \$243.92 | \$TBD by Court | \$ TBD by Court | TxDOT |
| 28 | TxDOT/Travis | FM 973 Relocation | US 290 - SH 130 | MAD-4 | 6-lane divided roadway | \$83.40 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| 25 | TxDOT/Travis | FM 973 | SH 130 - SH 71 E | MAD-4 | 4-lane divided roadway (6-lane ROW) | \$278.89 | \$TBD by Court | \$ TBD by Court | TxDOT |
| 26 | TxDOT/Travis | FM 973 | SH 71 E - FM 812 | MAD-4 | 4-lane divided roadway (6-lane ROW) | \$241.42 | \$TBD by Court | \$ TBD by Court | TxDOT |
| 27 | TxDOT/Travis | FM 973 | FM 812 - US 183 | MAD-4 | 4-lane divided roadway (6-lane ROW) | \$118.10 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| 24 | TxDOT/Travis | FM 969 | Hunters Bend Rd - Webberville City Limit | MAD-4 | 4-lane divided roadway | \$382.11 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| 1 | "TxDOT/COA/ Travis/COPf" | IH-35 - Travis County | SH 45 N - SH 45 SE | IH-35 Improvement Projects | IH-35 Improvement Projects (\$805 M partial funding, \$400 M conditional funding) | \$8,000.00 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| 8 | CTRMA/Travis | Loop 1 | Cesar Chavez - Slaughter Ln | 4 Express Lanes | 4 Express lanes | \$540.00 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| 230 | TxDOT/Travis | MoKan Corridor | Travis County line - US 183 S | Project to be determined | Project to be determined | TBD | \$ TBD by Court | \$ TBD by Court | TxDOT |
| 30 | TxDOT/Travis | RM 12 | FM 3238 - Travis Co. line | MAD-2 | 2-lane divided roadway | \$13.39 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| 13 | TxDOT/Travis/ COA | RM 1826 | US 290 W - Slaughter Lane | MAD-4 | 4-lane divided roadway | \$24.67 | \$ TBD by Court | \$ TBD by Court | TxDOT |

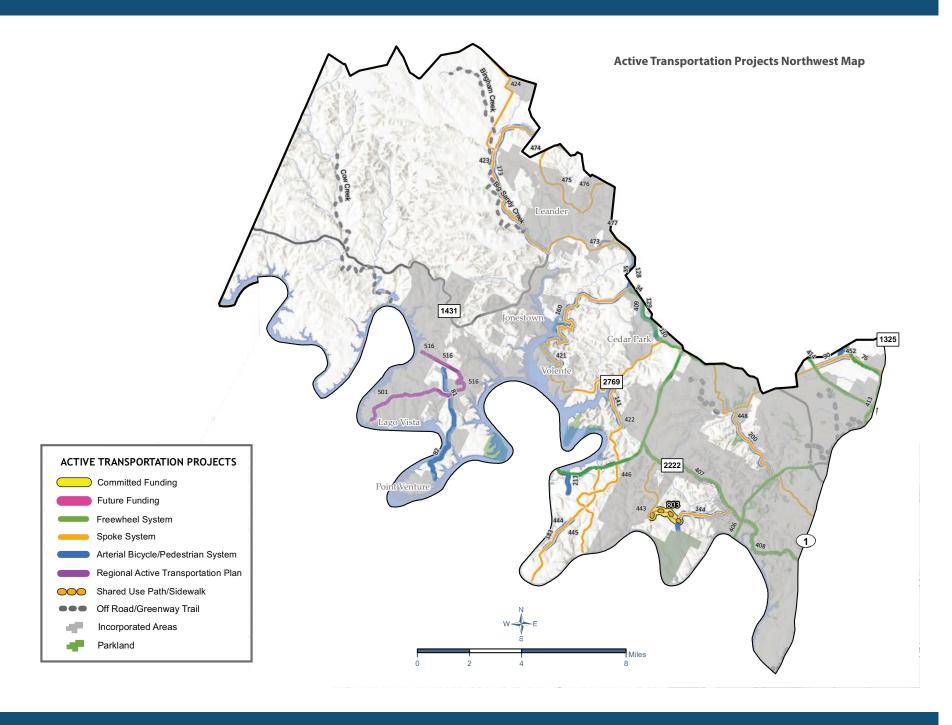
| TC MAP ID | Sponsor | Project | Limits/Location | Project Description Functional Class | Project Description | Project Cost (M) | Project Cost (M) YOE 15-30 | Project Cost (M) YOE 31-45 | ROW Reserve |
|--------------|------------------------------------|-----------------------------|---|---|---|---------------------|-------------------------------|----------------------------------|----------------|
| 14 | TxDOT/Travis | RM 1826 | Slaughter Lane - SH 45 SW | MAD-4 | 4-lane divided roadway | \$51.50 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| 59 | "TxDOT/ Rollingwood/ Travis" | RM 2244 | At Eanes Creek | MAD-4 | 4-lane divided roadway | \$16.96 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| 32 | "TxDOT/Travis/ COA/ CP" | RM 620 | Anderson Mill Rd - Mansfield Dam | MAD-6 | 6-lane divided roadway (\$25 M conditional funding) | \$189.90 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| 219 | TxDOT/Travis | RM 620 | Oak Grove Blvd - Mansfield Dam | MAD-6 | 6-lane divided roadway | \$69.59 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| 233 | TxDOT/Travis | SH 71 W | Silvermine Dr - County line | Project to be determined | Project to be determined | TBD | \$ TBD by Court | \$ TBD by Court | TxDOT |
| 6 | TxDOT/Travis | US 290 W | FM 1826 - Nutty Brown Rd | MAD-6 | 6-lane divided roadway | \$96.46 | \$ TBD by Court | \$ TBD by Court | TxDOT |
| Capital M | Netro - Needs F | Partial or Future | Funding | | | | | | |
| | Green Line | Capital Metro Green Line | Austin Downtown Station - Elgin, Texas | Regional Commuter Rail | Regional Commuter Rail | \$365.00 | \$ TBD by Court | \$ TBD by Court | TBD |
| Capital N | /letro/CTRMA - | - Needs Partial or | Future Funding | | | | | | |
| 5 | CMTA/CTRMA/ Travis | Park and Ride Lot | Pavilion | Park and Ride Lot Location to be Determined | Park and Ride Lot along/near CTRMA Managed Lanes | TBD | \$ TBD by Court | \$ TBD by Court | TBD |
| 6 | CMTA/CTRMA/ Travis | Park and Ride Lot | North MoPac/Howard Ln | Park and Ride Lot Location to be Determined | Park and Ride Lot along/near CTRMA Managed Lanes | TBD | \$ TBD by Court | \$ TBD by Court | TBD |
| 8 | CMTA/CTRMA/ Travis | Park and Ride Lot | Oak Hill | Park and Ride Lot Location to be Determined | Park and Ride Lot along/near CTRMA Managed Lanes | TBD | \$ TBD by Court | \$ TBD by Court | TBD |
| 9 | CMTA/CTRMA/ Travis | Park and Ride Lot | MoPac South | Park and Ride Lot Location to be Determined | Park and Ride Lot along/near CTRMA Managed Lanes | TBD | \$ TBD by Court | \$ TBD by Court | TBD |
| 10 | CMTA/CTRMA/ Travis | Park and Ride Lot | SH 45 SW and FM 1626 | Park and Ride Lot Location to be Determined | Park and Ride Lot along/near CTRMA Managed Lanes | TBD | \$ TBD by Court | \$ TBD by Court | TBD |

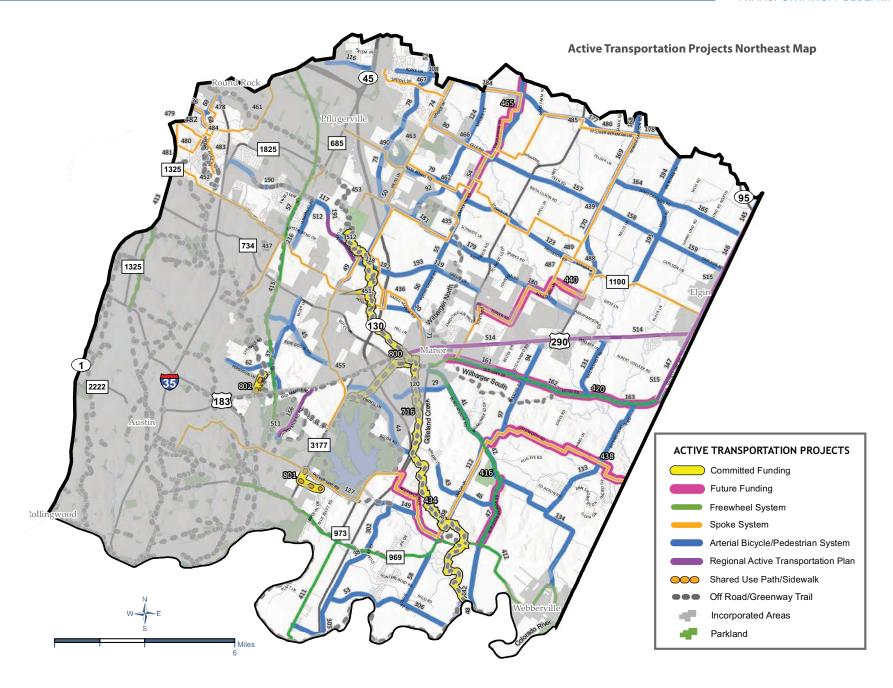


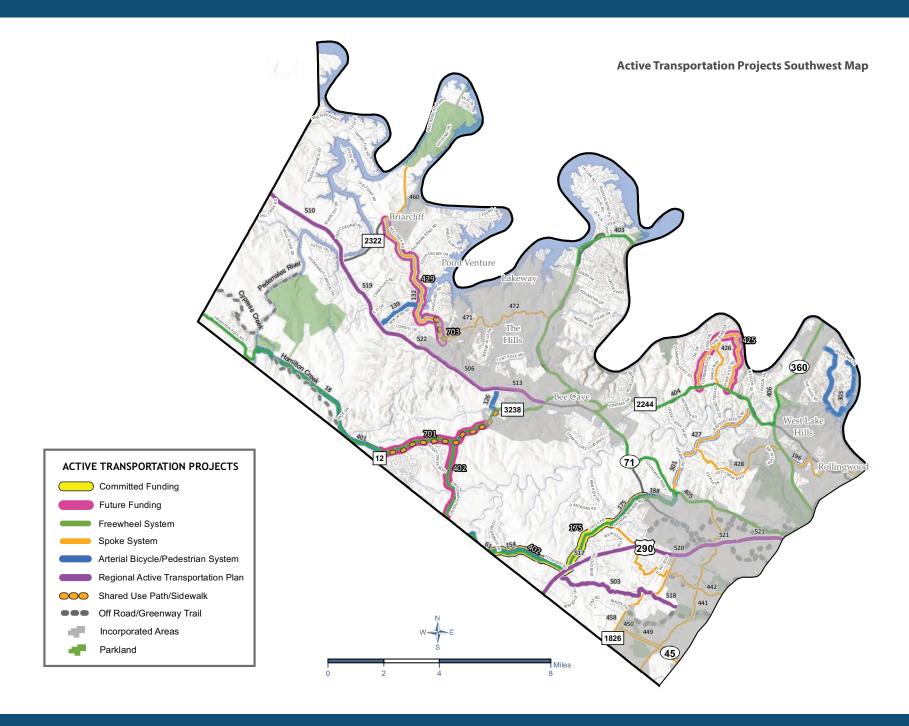
| TC MAP ID | Sponsor | Project | Limits/Location | Project Description Functional Class | Project Description | Project Cost (M) | Project Cost (M) YOE 15-30 | Project Cost (M) YOE 31-45 | ROW Reserve |
|--------------|-----------------------|-------------------|-----------------|---|--|---------------------|-------------------------------|----------------------------------|----------------|
| 11 | CMTA/CTRMA/ Travis | Park and Ride Lot | SH 71/Del Valle | Park and Ride Lot Location to be Determined | Park and Ride Lot along/near CTRMA Managed Lanes | TBD | \$ TBD by Court | \$ TBD by Court | TBD |
| 12 | CMTA/CTRMA/ Travis | Park and Ride Lot | US 183 South | Park and Ride Lot Location to be Determined | Park and Ride Lot along/near CTRMA Managed Lanes | TBD | \$ TBD by Court | \$ TBD by Court | TBD |
| 13 | CMTA/CTRMA/ Travis | Park and Ride Lot | Manor | Park and Ride Lot Location to be Determined | Park and Ride Lot along/near CTRMA Managed Lanes | TBD | \$ TBD by Court | \$ TBD by Court | TBD |
| 15 | CMTA/CTRMA/ Travis | Park and Ride Lot | Pflugerville | Park and Ride Lot Location to be Determined | Park and Ride Lot along/near CTRMA Managed Lanes | TBD | \$ TBD by Court | \$ TBD by Court | TBD |

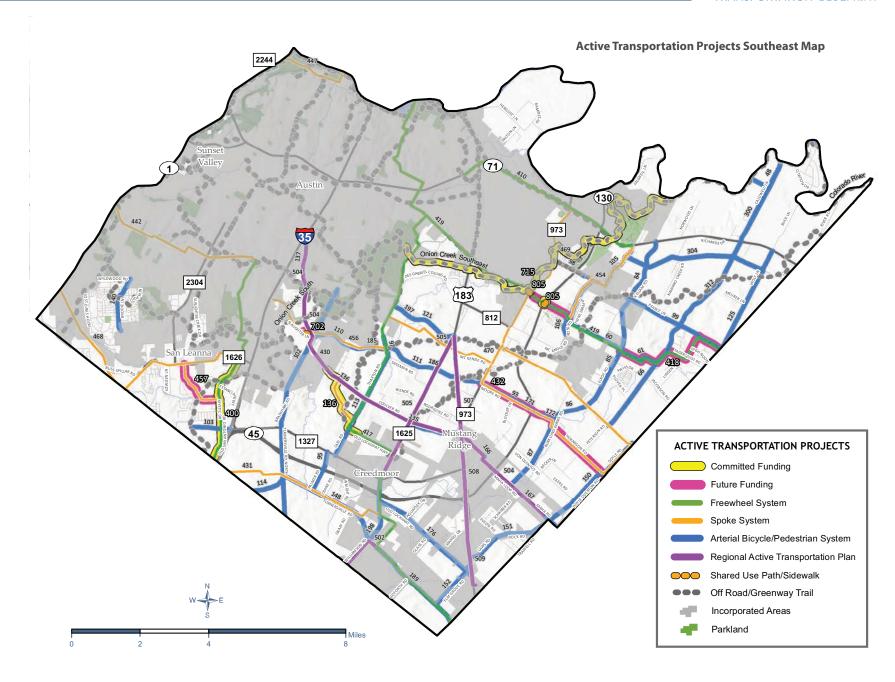












Active Transportation Projects List

| TC MAPID | Potential Sponsors | Project | Limits/Location | Project Description | Funding Committed (M) | County Cost Share (M) YOE 15-30 | County Cost Share (M) YOE 31-45 |
|--------------|-----------------------|-----------------------------------|---|---|-----------------------------|---------------------------------------|--|
| Bicycle/Pede | strian/Trail lı | mprovements - Funding Co | mmitted | | | | |
| 800 | Travis Co./ COA | Austin to Manor Trail (Co. match) | Lindell Ln - Ben E. Fisher Park | 12' Shared Use Path | \$1.27 | | |
| 804 | Travis Co. | Blake Manor Rd Shared Use Path | Wildhorse Connector - East Metro Park | 12' Shared Use Path | \$3.18 | | |
| 175 | Travis Co. | Circle Dr | US 290 W - Thomas Springs Rd | Shoulder widening at spot locations | \$1.90 | | |
| 801 | Travis Co. | Decker Ln/Hogeye Rd Sidewalk | FM 3177 - Community First Village | Add sidewalk on south side | \$1.80 | | |
| 402 | Travis Co. | Fitzhugh Rd | US 290 W - County line | Add shoulders on both sides | \$7.00 | | |
| 716 | Travis Co. | Gilleland Creek Greenway | Northeast Metro Park - Colorado River | Select improvements along greenway corridor | \$4.89 | | |
| 136 | Travis Co. | Old Lockhart Rd | Slaughter Ln-Thaxton Rd | Add shoulders on both sides | \$5.17 | | |
| 400 | Travis Co. | Old San Antonio Rd | FM 1626 - Hays Co line | Add shoulders on both sides | \$6.38 | | |
| 715 | Travis Co. | Onion Creek Greenway | Satellite Four Office to confluence at Colorado River | Construct shared use path | \$13.32 | | |
| 802 | Travis Co. | Springdale Rd Sidewalk | US 290 E - Ferguson Rd | Add sidewalk on west side | \$1.42 | | |
| 175 | Travis Co. | Thomas Springs Rd | Circle Dr - SH 71 W | 6 foot shoulder widening on both sides | \$6.80 | | |
| 803 | Travis Co. | Westminster Glen Sidewalk | City Park Rd - Narrow Ridge | Add sidewalk on one side | \$1.92 | | |

| TC MAPID | Potential Sponsors | Project | Limits/Location | Project Description | Funding Committed (M) | County Cost Share (M) YOE 15-30 | County Cost Share (M) YOE 31-45 |
|--------------|-----------------------|---|--|---|-----------------------------|---------------------------------------|--|
| Bicycle/Pede | strian/Trail lı | mprovements - Future Fund | ding | | | | |
| 429 | Travis Co. | Bee Creek Rd | Crosswind Dr - RM 2322 | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | \$23.88 |
| 703 | Travis Co. | Bee Creek Rd Shared Use Path | Highland Blvd - Crosswind Dr | 12' Shared Use Path | | \$2.16 | |
| 416 | Travis Co. | Burleson Manor Rd | FM 969 - East Metro Park | (Freewheel) Separated on-road bicycle facility or off-road 12 foot concrete shared use path | | \$8.03 | |
| 402 | Travis Co. | Crumley Ranch Rd | FM 3238 - Hays County line | (Freewheel) Separated on-road bicycle facility or off-road 12 foot concrete shared use path | | \$8.42 | |
| 425 | Travis Co. | Cuernavaca/River Hills | RM 2244 - RM 2244 | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | \$23.23 |
| 434 | Travis Co. | Decker Lake Rd/Nez Pierce Trace | Taylor Ln - SH 130 frontage | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | \$7.90 | |
| 418 | Travis Co. | Elroy Rd/Fagerquist Rd/Linden Rd | FM 973 - Bastrop County line | (Freewheel) Separated on-road bicycle facility or off-road 12 foot concrete shared use path | | \$12.76 | |
| 805 | Travis Co. | Elroy Rd Sidewalk/FM 973 Shared Use Path | Elroy Rd (in SH 130 ROW)/FM 973 (Moores Bridge Rd - Elroy Rd) | Add 5 foot sidewalk and 10 foot shared use path | | \$1.70 | |
| 465 | Travis Co. | Engelmann Ln | Jesse Bohls - Melber Ln | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | \$16.21 |
| 440 | Travis Co. | Kimbro W/Bois de Arc/Tower Rd | FM 1100 - FM 973 | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | \$22.79 |
| 420 | Travis Co. | Littig Rd | Old Hwy 20 - Bastrop County line | (Freewheel) Separated on-road bicycle facility or off-road 12 foot concrete shared use path | | \$20.53 | |
| 438 | Travis Co. | Lockwood Rd/Hogeye Rd | Blake Manor Rd - Bastrop County line | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | \$28.05 |
| 432 | Travis Co. | Moore Rd/Hokanson Rd | FM 973 - Bastrop County line | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | \$21.47 |
| 701 | Travis Co. | RM 3238 Shared Use Path (50%) | RM12 - Little Barton Creek | 12' Shared Use Path | | \$3.55 | |
| 702 | Travis Co. | Slaughter Lane Sidewalk | Orchard Ridge - Old Lockhart Rd | 5' Sidewalk | | \$0.39 | |
| 457 | Travis Co. | Twin Creeks Rd | FM 1626 - Old San Antonio Rd | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | \$4.80 | |
| | Travis Co. | Future Sidewalks/Shared Use Paths | TBD - (Projects developed after inventory survey) | 5 foot sidewalk or 12 foot Shared Use Path | | \$12.00 | \$54.60 |
| | Travis Co. | Future Urban Trail/Greenway Trail | TBD - (see Urban Trail/Greenway Trail Projects) | 12 foot Shared Use Path | | \$18.00 | \$54.60 |
| | Travis Co. | Travis County Greenway Projects | See Parks Master Plan | See Parks Master Plan | | | |
| | | | | TOTAL: | | \$100.24 | \$244.83 |

| TC MAPID | Potential Sponsors | Project | Limits/Location | Project Description | Funding Committed (M) | County Cost Share (M) YOE 15-30 | County Cost Share (M) YOE 31-45 |
|--------------|-----------------------|--|--|---|-----------------------------|---------------------------------------|--|
| Bicycle/Pede | estrian/Trail F | Planned Improvements - St | ate Facilities (potential partn | erships) | | | |
| 404 | Travis Co./ TxDOT | Bee Caves Rd | SH 71 - Capital of Texas Hwy | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 406 | Travis Co./ TxDOT | Capital of Texas Hwy | MoPac - US Hwy 183 | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 514 | Travis Co./ TxDOT | E US 290 WB / W US 290 | E Joyce Turner Dr - County Line Rd | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 479 | Travis Co./ TxDOT | FM 1325 | SH 45 - Merrilltown Dr | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 473 | Travis Co./ TxDOT | FM 1431 | Nameless Rd - Lakeline Blvd | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 505 | Travis Co./ TxDOT | FM 1625 | S US 183 - W Evelyn Rd | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 502 | Travis Co./ TxDOT | FM 1625 / Turnersville Rd / Williamson Rd | W Evelyn Rd - Williamson Rd | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 459 | Travis Co./ TxDOT | FM 1626 | Old San Antonio Rd - FM 2770 | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 11 | Travis Co./ TxDOT | FM 1626 | Manchaca Rd - Brodie Ln | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 458 | Travis Co./ TxDOT | FM 1826 | US 290 W - FM 967 | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 407 | Travis Co./ TxDOT | FM 2222 Trail | RR 620 - Capital of Texas Hwy | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 408 | Travis Co./ TxDOT | FM 2222 Trail | Capital of Texas Hwy - MoPac | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 59 | Travis Co./ TxDOT | FM 2244/Bee Caves Rd | 2244 around Montebello Rd - Eanes Creek | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 17 | Travis Co./ TxDOT | FM 2304 (Manchaca Rd) | FM 1626 - Ravenscroft Drive | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 19 | Travis Co./ TxDOT | FM 3238 (Hamilton Pool Rd) | RM 12 - SH 71 W | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 20 | Travis Co./ TxDOT | FM 812 /William Cannon Dr | FM 973 N - Maha Loop Rd | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 433 | Travis Co./ TxDOT | FM 812/SH 21 | FM 973 - SH 71 SAC N PAC | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |



| TC MAPID | Potential Sponsors | Project | Limits/Location | Project Description | Funding Committed (M) | County Cost Share (M) YOE 15-30 | County Cost Share (M) YOE 31-45 |
|-------------|-----------------------|------------------------------------|--|---|-----------------------------|---------------------------------------|--|
| 412 | Travis Co./ TxDOT | FM 969 | Bastrop, TX - US Hwy 183 | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 24 | Travis Co./ TxDOT | FM 969 | Hunters Bend - Webberville City Limit | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 411 | Travis Co./ TxDOT | FM 973 | SH 71 - FM 969 | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 469 | Travis Co./ TxDOT | FM 973 | Elroy Rd - SH 71 | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 470 | Travis Co./ TxDOT | FM 973 | FM 812 - McKenzie Dr | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 485 | Travis Co./ TxDOT | FM 973 | Cameron Rd - Pfluger Berkman Rd | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 25 | Travis Co./ TxDOT | FM 973 | FM 973 Relocation - SH 71 E | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 213 | Travis Co./ TxDOT | FM 973 | Williamson Co. line - US 290 E | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 401 | Travis Co./ TxDOT | Hamilton Pool Rd/ Bee Cave Pkwy | County Line - RR 620 | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 1 | Travis Co./ TxDOT | IH-35 - Travis County | Travis Co line - Travis Co line | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 8 | Travis Co./ TxDOT | Loop 1 | Cesar Chavez - Slaughter | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 415 | Travis Co./ TxDOT | MoKan Corridor | Southern Walnut Creek Trail - Gilleland Creek Trail | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 230 | Travis Co./ TxDOT | MoKan Corridor | Georgetown - SH 45 N | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 481 | Travis Co./ TxDOT | MoPac | FM 1325 - Wells Branch Pkwy | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 509 | Travis Co./ TxDOT | Old Lockhart Rd / S US 183 SB | Evelyn Rd - Old Lockhart Rd | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 414 | Travis Co./ TxDOT | Parmer Ln | Wells Branch Trail - FM 1431 | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 30 | Travis Co./ TxDOT | RM 12 | FM 3238 - Travis Co. line | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |

| TC MAPID | Potential Sponsors | Project | Limits/Location | Project Description | Funding Committed (M) | County Cost Share (M) YOE 15-30 | County Cost Share (M) YOE 31-45 |
|-------------|-----------------------|-------------------------------|---|---|-----------------------------|---------------------------------------|--|
| 13 | Travis Co./ TxDOT | RM 1826 | US 290 W - Slaughter Lane | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 32 | Travis Co./ TxDOT | RM 620 | Anderson Mill Rd - Mansfield Dam | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 33 | Travis Co./ TxDOT | RM 620 By-Pass/FM 2222 | RM 620 - FM 2222/Ribelin Ranch Rd - 620 Bypass | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 447 | Travis Co./ TxDOT | Rollingwood | Cap of Texas - S 1st St | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 403 | Travis Co./ TxDOT | RR 620 | Anderson Mill Rd - Bee Caves Rd | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 507 | Travis Co./ TxDOT | S US 183 | FM 1625 - S US 183 | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 508 | Travis Co./ TxDOT | S US 183 / S US 183 SB | FM 1327 - Evelyn Rd | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 231 | Travis Co./ TxDOT | SH 130 | SH 71 - SH 45 N | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 450 | Travis Co./ TxDOT | SH 45 EB | FM 1826 - MoPac | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 9 | Travis Co./ TxDOT | SH 45 SW | Loop 1 S - FM 1626 | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 449 | Travis Co./ TxDOT | SH 45 WB | MoPac - FM 1826 | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 410 | Travis Co./ TxDOT | SH 71 | Ross Rd - Navarro Creek Rd | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 405 | Travis Co./ TxDOT | SH 71 / Southwest Pkwy/ MoPac | Bee Caves Rd - Capital of Texas Hwy | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 233 | Travis Co./ TxDOT | SH 71 W | SH 71 W | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 2 | Travis Co./ TxDOT | US 183 N | Loop 1 N - RM 620 | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 6 | Travis Co./ TxDOT | US 290 W/SH 71 W | FM 1826 - Nutty Brown Rd | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 506 | Travis Co./ TxDOT | W SH 71 | Serene Hills Dr - Bee Creek Rd | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |



| TC MAPID | Potential Sponsors | Project | Limits/Location | Project Description | Funding Committed (M) | County Cost Share (M) YOE 15-30 | County Cost Share (M) YOE 31-45 |
|-------------|-----------------------|-----------------------------------|-------------------------------------|---|-----------------------------|---------------------------------------|--|
| 510 | Travis Co./ TxDOT | W SH 71 | W Of Fall Creek Rd - S Pace Bend Rd | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 513 | Travis Co./ TxDOT | W SH 71 | Bee Cave Pkwy - Serene Hills Dr | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 519 | Travis Co./ TxDOT | W SH 71 | R O Dr - S Pace Bend Rd | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 522 | Travis Co./ TxDOT | W SH 71 | Bee Creek Rd - R O Dr | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 517 | Travis Co./ TxDOT | W US 290 | FM 1826 - W US 290 | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 520 | Travis Co./ TxDOT | W US 290 / W US 290 EB | Patton Ranch Rd - FM 1826 | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 521 | Travis Co./ TxDOT | W US 290 Svrd WB / W US 290 WB | Brodie Trn - Old Frederick Trn | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |

| TC MAPID | Potential Sponsors | Project | Limits/Location | Project Description | Funding Committed (M) | County Cost Share (M) YOE 15-30 | County Cost Share (M) YOE 31-45 |
|--------------|-----------------------|---|--|---|-----------------------------|---------------------------------------|--|
| Bicycle/Pede | strian/Trail P | lanned Improvements - Fu | nding beyond 2045 (candida | te shoulder widening during resurfaci | ng projects) | | |
| 409 | Travis Co. | Anderson Mill Rd | Cedar Park - Red Line Trail | (Freewheel) Separated on-road bicycle facility or off-road 12 foot concrete shared use path | | | |
| 427 | Travis Co. | Barton Creek Blvd | Bee Caves Rd - Southwest Pkwy | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 504 | Travis Co. | Bluff Springs Rd / Coulver Rd / Maha Loop Rd / Maha Rd / Old Lockhart Rd / Von Quintus Rd | Maha Rd - Municipal Need @ Coulver Rd / FM 1625 | (RATP) Additional bicycle facilities identified in CAMPO's RATP | | | |
| 516 | Travis Co. | Boggy Ford Rd / Dawn Dr / Gary Player Dr / Shoreline Ranch Dr | Camille Ct - Shoreline Ranch Rd | (RATP) Additional bicycle facilities identified in CAMPO's RATP | | | |
| 501 | Travis Co. | Boggy Ford Rd / Emerald Rd | National Dr - Robin Trl | (RATP) Additional bicycle facilities identified in CAMPO's RATP | | | |
| 487 | Travis Co. | Bois D Arc Ln | Kimbro West Rd - Jacobson Rd | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 478 | Travis Co. | Bratton Ln | IH-35 - Merrilltown Dr | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 416 | Travis Co. | Burleson Manor Rd | FM 969 - Blake Manor Rd | (Freewheel) Separated on-road bicycle facility or off-road 12 foot concrete shared use path | | | |
| 435 | Travis Co. | Cameron Rd | Ed Bluestein - FM 973 | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 418 | Travis Co. | Cedar Creek Route | Cedar Creek, TX - Elroy Rd | (Freewheel) Separated on-road bicycle facility or off-road 12 foot concrete shared use path | | | |
| 466 | Travis Co. | Cele Rd | Hodde Ln - Cameron Rd | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 442 | Travis Co. | Circle - Davis | Fitzhugh Rd - S 1st St | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 443 | Travis Co. | City Park - River Place | FM 2222 - FM 2222 | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 432 | Travis Co. | Colton-Hokanson | McKinney Falls Pkwy - FM 812 | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 422 | Travis Co. | Comanche-Bullick | RR 620 - FM 2769 | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 515 | Travis Co. | County Line Rd | SH 95 - Littig Rd | (RATP) Additional bicycle facilities identified in CAMPO's RATP | | | |



| TC MAPID | Potential Sponsors | Project | Limits/Location | Project Description | Funding Committed (M) | County Cost Share (M) YOE 15-30 | County Cost Share (M) YOE 31-45 |
|-------------|-----------------------|-------------------------------------|--|---|-----------------------------|---------------------------------------|--|
| 474 | Travis Co./ TxDOT | County Road 290 | FM 2243 - High Lonesome | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 402 | Travis Co. | Crumley Rd/ Fitzhugh Spine Route | Hamilton Pool Rd - Southwest Pkwy Route | (Freewheel) Separated on-road bicycle facility or off-road 12 foot concrete shared use path | | | |
| 476 | Travis Co. | Crystal Falls Pkwy | High Lonesome - Lakeline Blvd | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 425 | Travis Co. | Cuernavaca Loop | Bee Caves Rd - Bee Caves Rd | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 437 | Travis Co. | Dessau Rd | 51st St - Pecan St | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 419 | Travis Co. | Elroy Route | Fagerquist Rd - Colorado River | (Freewheel) Separated on-road bicycle facility or off-road 12 foot concrete shared use path | | | |
| 441 | Travis Co. | Escarpment | Southwest Pkwy - Bernia Dr | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 464 | Travis Co. | Gate Dancer/ CR-138 | Rowe Ln - Melber Ln | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 461 | Travis Co. | Grand Avenue Pkwy-AW Grimes Blvd | Anderson Mill Rd - Georgetown, TX | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 436 | Travis Co. | Greg-Manor Rd | Cameron Rd - Manor TX | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 455 | Travis Co. | Harris Branch Pkwy/ Decker Ln | Parmer Ln - Daffan Ln | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 471 | Travis Co. | Highlands Blvd | Bee Creek Rd - Lakeway Blvd | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 451 | Travis Co. | Howard | Cameron Rd - SH 130 | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 452 | Travis Co. | Howard Ln | Spicewood Springs - Cameron Rd | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 488 | Travis Co. | Jacobson/ Manda Rd | Bois Arc Ln - FM 1100 | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 462 | Travis Co. | Jesse Bohls | Weiss Ln - Cameron Rd | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 511 | Travis Co. | Johnny Morris Rd | E US 290 - Point North Dr | (RATP) Additional bicycle facilities identified in CAMPO's RATP | | | |

| TC MAPID | Potential Sponsors | Project | Limits/Location | Project Description | Funding Committed (M) | County Cost Share (M) YOE 15-30 | County Cost Share (M) YOE 31-45 |
|-------------|-----------------------|--|---|---|-----------------------------|---------------------------------------|--|
| 472 | Travis Co. | Lakeway Blvd | Highlands Blvd - RR 620 | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 420 | Travis Co. | Littig Rd | Elgin, TX - Manor, TX | (Freewheel) Separated on-road bicycle facility or off-road 12 foot concrete shared use path | | | |
| 484 | Travis Co. | Long Vista Dr | Bratton Ln - Wells Port Dr | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 428 | Travis Co. | Lost Creek Blvd | Cap Of Texas - Barton Creek Blvd | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 434 | Travis Co. | Loyola - Decker Lake Rd | Berkman Dr - FM 969 | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 489 | Travis Co. | Manda Carlson Rd | New Sweden Church Rd - Manda Rd | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 426 | Travis Co. | Marly Loop | Bee Caves Rd - Cuernavaca Rd | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 417 | Travis Co. | McKinney Falls/Thaxton / Williamson | Beyond County Line - Burleson Rd | (Freewheel) Separated on-road bicycle facility or off-road 12 foot concrete shared use path | | | |
| 465 | Travis Co. | Melber/ Engelmann | Melber Ln - Cameron Rd | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 480 | Travis Co. | Merrilltown Dr | FM 1325 - Bratton Ln | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 423 | Travis Co. | Nameless Rd | FM 1431 - Bagdad Rd | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 430 | Travis Co. | Old Lockhart Hwy | IH-35 - Creedmoor TX | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 400 | Travis Co. | Old San Antonio Route | Kyle, TX - Dittmar Rd | (Freewheel) Separated on-road bicycle facility or off-road 12 foot concrete shared use path | | | |
| 460 | Travis Co. | Pace Bend Rd | Old Ferry Rd - Pace Bend Park Entrance | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 453 | Travis Co. | Pecan St E | Cameron Rd - Northeast Metro Park Entrance | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 486 | Travis Co. | Pfluger Berkman Rd | FM 973 - Steger-Manda | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 490 | Travis Co. | Pflugerville Pkwy | Greenlawn Blvd - Weiss Ln | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |



| TC MAPID | Potential Sponsors | Project | Limits/Location | Project Description | Funding Committed (M) | County Cost Share (M) YOE 15-30 | County Cost Share (M) YOE 31-45 |
|-------------|-----------------------|--------------------------|--|---|-----------------------------|---------------------------------------|--|
| 444 | Travis Co. | Quinlan Park Rd | FM 620 - River Bend | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 413 | Travis Co. | Red Bud Trail | US 183 Hwy - Anderson Mill Rd Spine Route | (Freewheel) Separated on-road bicycle facility or off-road 12 foot concrete shared use path | | | |
| 454 | Travis Co. | Ross Rd | Southeast Metro Park - Elroy Rd | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 424 | Travis Co. | Round Mtn Rd | Nameless Rd - Liberty Hill | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 482 | Travis Co. | Shoreline Dr | FM 1325 - Bratton Ln | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 503 | Travis Co. | Slaughter Creek Greenway | W US 290 - FM 1826 | (RATP) Additional bicycle facilities identified in CAMPO's RATP | | | |
| 518 | Travis Co. | Slaughter Creek Greenway | FM 1826 - Eastern End | (RATP) Additional bicycle facilities identified in CAMPO's RATP | | | |
| 456 | Travis Co. | Slaughter Ln | Old Lockhart Hwy - Thaxton Rd | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 467 | Travis Co. | Speidel Dr | Hodde Ln - Rowe Ln | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 448 | Travis Co. | Spicewood Springs | Anderson Mill Rd - Mope | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 439 | Travis Co. | Steger - Manda | Cameron Rd - Coupland TX | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 446 | Travis Co. | Steiner Ranch Blvd | FM 620 - Quinlan Park Rd | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 440 | Travis Co./ TxDOT | Suncrest - FM 1100 | Littig Rd - Elgin TX | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 438 | Travis Co. | Taylor - Hog Eye | FM 696 - Elgin TX | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 431 | Travis Co. | Turnersville Rd | Buda TX - Williamson Rd | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 457 | Travis Co. | Twin Creeks Rd | Old San Antonio Rd - FM 1626 | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 445 | Travis Co. | University Club Dr | Quinlan Park Rd - Shoreview Overlook | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |

| TC MAPID | Potential Sponsors | Project | Limits/Location | Project Description | Funding Committed (M) | County Cost Share (M) YOE 15-30 | County Cost Share (M) YOE 31-45 |
|-------------|-----------------------|-------------------|--|---|-----------------------------|---------------------------------------|--|
| 421 | Travis Co. | Volente Loop | Anderson Mill Rd - Anderson Mill Rd | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 463 | Travis Co. | Weiss/ Hodde | Pecan St - Rowe Ln | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 512 | Travis Co. | Wells Branch Pkwy | Killingsworth Ln - Greg Manor Dr | (RATP) Additional bicycle facilities identified in CAMPO's RATP | | | |
| 483 | Travis Co. | Wells Port Dr | Grand Ave Pkwy - Wells Branch Pkwy | (Spoke) 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |

| TC MAPID | Potential Sponsors | Project | Limits/Location | Project Description | Funding Committed (M) | County Cost Share (M) YOE 15-30 | County Cost Share (M) YOE 31-45 |
|--------------|-----------------------|---------------------------|--|---|-----------------------------|---------------------------------------|--|
| County Arter | rial Road Bicy | cle/Pedestrian Facilities | | | | | |
| 34 | Travis Co. | Anderson Mill Rd | Lime Creek - Cypress Creek Rd | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 37 | Travis Co. | Arterial A | US 290 - Samsung Blvd | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 38 | Travis Co. | Arterial B | FM 969 - FM 973 | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 131 | Travis Co. | Ballerstedt Rd | US 290 E - Littig Rd | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 132 | Travis Co. | Bee Creek Rd | Highland Blvd - FM 2322 | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 133 | Travis Co. | Bitting School Rd | Littig Rd - Blake Manor Rd | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 137 | Travis Co. | Bluff Springs | COA limit - Slaughter Ln | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 139 | Travis Co. | Bob Wire Rd | SH 71 West - Bee Creek Road | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 140 | Travis Co. | Brodie Ln | Brodie Springs Trail - Yandall Dr | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 141 | Travis Co. | Bullick Hollow Rd | Oasis Bluff - FM 2769 | 6 foot bicycle lanes or 4-6 foot wide outer shoulders on both sides | | | |
| 47 | Travis Co. | Burleson-Manor Rd | Blake-Manor Rd - FM 969 | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 144 | Travis Co. | City Park Rd | Emma Long Metropolitan Park - COA City Limits | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 145 | Travis Co. | County Line Rd | Williamson Co. line - Lund Carlson Rd. | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 149 | Travis Co. | Decker Lake Rd | SH 130 - Taylor Ln | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 54 | Travis Co. | Decker Ln | Williamson County Line - Cameron Rd | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 57 | Travis Co. | Dessau Rd | Wells Branch Pkwy- Howard Ln | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |

| TC Mapid | Potential Sponsors | Project | Limits/Location | Project Description | Funding Committed (M) | County Cost Share (M) YOE 15-30 | County Cost Share (M) YOE 31-45 |
|-------------|-----------------------|---|-------------------------------|---|-----------------------------|---------------------------------------|--|
| 150 | Travis Co. | Doyle Overton/Bock Rd/Laws Rd | FM 812 - Maha Rd | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 58 | Travis Co. | Dunlap Rd | FM 969 - S Dunlap Road | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 60 | Travis Co. | Elroy Rd | Elroy - Four Daughters Rd | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 62 | Travis Co. | Ferguson Ln | Rundberg Ln - Arterial A | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 69 | Travis Co. | Greenlawn Blvd | IH-35 N - Grand Ave Pkwy | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 70 | Travis Co. | Gregg-Manor Rd | SH 130 - Rector Loop | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 18 | Travis Co. | Hamilton Pool Rd | Travis County line - RM 12 | (County Arterial Road Project) 6 foot wide shoulder and 5 foot sidewalks on both sides | | | |
| 52 | Travis Co. | Hidden Lake/Jake's Hill/ CR 137 Arterial A | CR 138 - Rowe Ln | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 76 | Travis Co. | Howard Ln | McNeil Rd - Loop 1 N | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 216 | Travis Co. | Immanuel Rd. | Wells Branch Pkwy Pecan St. | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 79 | Travis Co. | Jesse Bohls Rd | Weiss Ln - Cameron Rd | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 156 | Travis Co. | Johnny Morris Rd | COA limits - US 290 E | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 157 | Travis Co. | Kelly Ln (Cele Rd) | FM 973 - Manda Carlson Rd | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 160 | Travis Co. | Lime Creek Rd | Anderson Mill Rd - FM 2769 | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 161 | Travis Co. | Littig Road | FM 973 - Kimbro Road | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 81 | Travis Co. | Lohman Ford Rd | FM 1431 - Sylvester Ford Rd | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 164 | Travis Co. | Lund Carlson Rd | Manda Carlson Rd - Werchan Ln | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |

| TC MAPID | Potential Sponsors | Project | Limits/Location | Project Description | Funding Committed (M) | County Cost Share (M) YOE 15-30 | County Cost Share (M) YOE 31-45 |
|-------------|-----------------------|--------------------------------|---|---|-----------------------------|---------------------------------------|--|
| 85 | Travis Co. | Maha Loop Rd | Pearce Ln - FM 812 | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 114 | Travis Co. | Main Street | IH-35 - Turnersville Rd | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 168 | Travis Co. | Manda Carlson Rd | Williamson Co Pfluger Berkman Ln. | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 90 | Travis Co. | McNeil Dr - Rd | US 183 - Howard Ln | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 92 | Travis Co. | Melber Ln | Cele Rd - Cameron Rd | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 173 | Travis Co. | Nameless Rd | Williamson Co. line - FM 1431 | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 175 | Travis Co. | Old Bee Cave Rd/Travis Cook Rd | SH 71 West - Barton Creek Blvd | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 176 | Travis Co. | Old Lockhart Rd | FM 1625 - SH 130 | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 95 | Travis Co. | Palmer Rd | FM 1327 - SH 45 | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 94 | Travis Co. | Parsons Rd/Old Kimbro Rd | US 290 E - Littig Rd | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 98 | Travis Co. | Pearce Ln | FM 973 - Maha Loop Rd | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 184 | Travis Co. | Pfluger Berkman/Rowe Ln | Decker Ln - FM 973 | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 179 | Travis Co. | Pflugerville East Rd | Decker Ln - FM 973 (6 Ln Divided Rd) | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 103 | Travis Co. | Puryear Rd | 1 mile west of IH-35 - IH-35 | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 183 | Travis Co. | Quinlan Park Rd | RM 620 - River Bend | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 105 | Travis Co. | Ross Rd | SH 71 - Pearce Rd | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 211 | Travis Co. | Route F | Flat Top Ranch Rd - RM 620 | 4 foot to 6 foot bike lanes on both sides and 5 foot sidewalk on one side | | | |

| TC Mapid | Potential Sponsors | Project | Limits/Location | Project Description | Funding Committed (M) | County Cost Share (M) YOE 15-30 | County Cost Share (M) YOE 31-45 |
|-------------|-----------------------|---------------------------------|---|---|-----------------------------|---------------------------------------|--|
| 108 | Travis Co. | Rowe Ln | City of Pflugerville - Hodde Ln | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 93 | Travis Co. | Slaughter Ln (Moore Rd) | FM 973 - Maha Loop Rd | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 171 | Travis Co. | Slaughter Ln (Moore Rd) | FM 973 - SH 130 | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 200 | Travis Co. | Spicewood Springs Rd | Loop 360 - Old Lampasas Rd | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 113 | Travis Co. | Thaxton Rd | Sassman Rd FM 1327 | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 148 | Travis Co. | Turnersville Rd | Pleasant Valley Rd - Williamson Rd | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 189 | Travis Co. | Turnersville Rd/Williamson Road | Williamson Rd - Caldwell County Line | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 126 | Travis Co. | Vail Divide Rd | SH 71 W - RM 3238 | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 119 | Travis Co. | Wells Branch Pkwy | SH 130 - FM 973 (Plan) | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 190 | Travis Co. | Wells Branch Pkwy | FM 1825 - Immanuel Rd (Plan) | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 194 | Travis Co. | Wells Rd/Werchan Ln | Pfluger Berkman Ln - Lund Carlson Rd | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 196 | Travis Co. | Westbank Dr | Loop 360 - City of West Lake Hills | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 120 | Travis Co. | Wild Horse Connector | FM 973 - Parmer LN | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 198 | Travis Co./ TxDOT | Williamson Rd | FM 1327 - Hays County Line | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |
| 125 | Travis Co. | Wolf Ln | Pearce Ln - SH 71 | (County Arterial Road Project) 6 foot bicycle lanes and 5 foot sidewalks on both sides | | | |

| TC MAPID | Potential Sponsors | Project | Limits/Location | Project Description | Funding Committed (M) | County Cost Share (M) YOE 15-30 | County Cost Share (M) YOE 31-45 |
|---------------|-----------------------|------------------------|------------------------|---|-----------------------------|---------------------------------------|--|
| Urban Trail/G | ireenway Tra | | | | | | |
| 745 | Travis Co. | Big Sandy Creek | Travis County Greenway | 12 foot concrete shared use path | | | |
| 746 | Travis Co. | Bingham Creek | Travis County Greenway | 12 foot concrete shared use path | | | |
| 730 | Travis Co. | Bluff Springs Trail | Urban Trail System | 12 foot concrete shared use path | | | |
| 712 | Travis Co. | Burleson Rd | Urban Trail System | 12 foot concrete shared use path | | | |
| 738 | Travis Co. | City of Austin | Urban Trail System | 12 foot concrete shared use path | | | |
| 741 | Travis Co. | Colorado River | Travis County Greenway | 12 foot concrete shared use path | | | |
| 744 | Travis Co. | Cow Creek | Travis County Greenway | 12 foot concrete shared use path | | | |
| 721 | Travis Co. | Creedmoor Trail | Urban Trail System | 12 foot concrete shared use path | | | |
| 750 | Travis Co. | Cypress Creek | Travis County Greenway | 12 foot concrete shared use path | | | |
| 718 | Travis Co. | Daffan Lane | Urban Trail System | 12 foot concrete shared use path | | | |
| 732 | Travis Co. | Decker Lake Ext | Urban Trail System | 12 foot concrete shared use path | | | |
| 729 | Travis Co. | Dessau Rd | Urban Trail System | 12 foot concrete shared use path | | | |
| 706 | Travis Co./ TxDOT | E SH 71 WB | Urban Trail System | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 709 | Travis Co. | E Wells Branch Pkwy | Urban Trail System | 12 foot concrete shared use path | | | |
| 733 | Travis Co. | East Colorado River | Urban Trail System | 12 foot concrete shared use path | | | |
| 714 | Travis Co. | Elroy Pearce Wolf Lane | Urban Trail System | 12 foot concrete shared use path | | | |
| 707 | Travis Co./ TxDOT | FM 969 | Urban Trail System | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 710 | Travis Co./ TxDOT | FM 969 | Urban Trail System | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 716 | Travis Co. | Gilleland Creek | Urban Trail System | 12 foot concrete shared use path | | | |
| 747 | Travis Co. | Gilleland Creek | Travis County Greenway | 12 foot concrete shared use path | | | |
| 743 | Travis Co. | Hamilton Creek | Travis County Greenway | 12 foot concrete shared use path | | | |
| 736 | Travis Co. | Johnny Morris RR Trial | Urban Trail System | 12 foot concrete shared use path | | | |
| 735 | Travis Co. | Lindel / Bloor Rd | Urban Trail System | 12 foot concrete shared use path | | | |
| 731 | Travis Co. | McKinney Falls Pkwy | Urban Trail System | 12 foot concrete shared use path | | | |
| 704 | Travis Co. | Moores Bridge Rd | Urban Trail System | 12 foot concrete shared use path | | | |

| TC MAPID | Potential Sponsors | Project | Limits/Location | Project Description | Funding Committed (M) | County Cost Share (M) YOE 15-30 | County Cost Share (M) YOE 31-45 |
|-------------|-----------------------|-----------------------------|------------------------|---|-----------------------------|---------------------------------------|--|
| 705 | Travis Co./ TxDOT | N US 183 SB | Urban Trail System | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 727 | Travis Co. | Old Tx-20 RR | Urban Trail System | 12 foot concrete shared use path | | | |
| 715 | Travis Co. | Onion Creek Moores Crossing | Urban Trail System | 12 foot concrete shared use path | | | |
| 749 | Travis Co. | Onion Creek South | Travis County Greenway | 12 foot concrete shared use path | | | |
| 748 | Travis Co. | Onion Creek Southeast | Travis County Greenway | 12 foot concrete shared use path | | | |
| 725 | Travis Co. | Onion Creek Trl | Urban Trail System | 12 foot concrete shared use path | | | |
| 720 | Travis Co. | Onion Creek/Slaughter Ln | Urban Trail System | 12 foot concrete shared use path | | | |
| 708 | Travis Co. | Pearce Ln | Urban Trail System | 12 foot concrete shared use path | | | |
| 742 | Travis Co. | Pedernales River | Travis County Greenway | 12 foot concrete shared use path | | | |
| 713 | Travis Co. | Ross Rd | Urban Trail System | 12 foot concrete shared use path | | | |
| 724 | Travis Co. | Shady Hollow Trl | Urban Trail System | 12 foot concrete shared use path | | | |
| 719 | Travis Co. | Slaughter Creek | Urban Trail System | 12 foot concrete shared use path | | | |
| 722 | Travis Co. | Springdale Rd | Urban Trail System | 12 foot concrete shared use path | | | |
| 734 | Travis Co. | Sprinkle Cutoff | Urban Trail System | 12 foot concrete shared use path | | | |
| 728 | Travis Co. | Thaxton Rd Trail | Urban Trail System | 12 foot concrete shared use path | | | |
| 726 | Travis Co./ TxDOT | US 290 East | Urban Trail System | State road bicycle/pedestrian facilities ultimately determined by TxDOT | | | |
| 717 | Travis Co. | W Howard Ln | Urban Trail System | 12 foot concrete shared use path | | | |
| 711 | Travis Co. | W Wells Branch Pkwy | Urban Trail System | 12 foot concrete shared use path | | | |
| 737 | Travis Co. | Walter E Long Lake | Urban Trail System | 12 foot concrete shared use path | | | |
| 723 | Travis Co. | Wells Branch Subdivision | Urban Trail System | 12 foot concrete shared use path | | | |
| 740 | Travis Co. | Wilbarger North | Travis County Greenway | 12 foot concrete shared use path | | | |
| 739 | Travis Co. | Wilbarger South | Travis County Greenway | 12 foot concrete shared use path | | | |
| | | | | | | | |



The *Travis County Transportation Blueprint's* Programs are initiatives, many of them on-going, that monitor, analyze, and evaluate different aspects of the transportation system. The *Blueprint* formalizes these programs and works to align their funding with the five-year County bond cycle.

PROGRAMS

- **1 Congested Corridors and Intersections**
- **2 High Collision Locations**
- 3 Sidewalk Improvement and Pedestrian Safety
- **4 Active Transportation**
- **5 Transit Development Plan**
- **6 Travis County Commute Connections**
- **7 Low Water Crossing Improvement**
- 8 Bridge Rehabilitation and Replacement
- 9 Innovative Technology

Congested Corridors and Intersections

The Congested Corridors and Intersections Program addresses traffic flow along the County's most congested corridors and intersections. It is a new program for Travis County and is in response to concerns the community voiced during the public engagement process.

Examples of cost effective improvements to congested corridors and intersections include, for example:

- Right and left turn lanes
- Signal timing and synchronization
- Continuous left turn lanes or medians
- Signage and messaging
- Pavement markings

The Program has three phases that align with the County's five-year bond cycle:

- Phase One identifies and prioritizes locations for inclusion in the Program
- Phase Two conducts design studies for the top ten most congested locations
- Phase Three initiates, at those top ten sites, the design improvements identified in Phase Two







High Collision Locations

Travis County periodically conducts a High Collision Locations Study on County-maintained roads. The Study identifies the ten locations with the most collisions, and recommends short and long-term improvements to address safety. The *Blueprint* recommends continuing the study, and allocating funds in the five-year bond cycle to initiate improvements at the identified locations

The Fiscal Year (FY) 2016 High Collision Locations Study (covering FYs 2013-2015) showed 7,452 collisions on County-maintained roads. The intersections with the most collisions are shown in the table to the right.

Analysis of individual high collision locations highlights opportunities for broader, strategic County-wide analysis programs. For example, the FY 2016 High Collision Locations Report recommends a Corridor-level Analysis Program.

Recommended Program Studies and Improvements:

- Continue the High Collision Study, which is done by in-house engineering staff, and allocate funds for improvements
- Begin an ongoing High Collision Corridor Study that identifies the most collision-prone corridors
- Initiate long term improvements at the identified collision-prone corridors
- Continue on-going short term improvements being done by in-house crews

The complete FY 2016 High Collision Locations Study, which includes specific recommendations for the ten high collision locations, is in Appendix E.

HIGH COLLISION LOCATIONS

| Intersection | # of Collisions |
|--|-----------------|
| Howard Ln. at McNeil-Round Rock Rd. | 38 |
| McNeil Dr. at Maverick Way E/W | 27 |
| Wells Branch Pkway. at Thermal Dr. | 20 |
| Wells Branch Pkway. at Owen Tech Blvd. | 19 |
| McKinney Falls at William Cannon Dr. | 18 |
| Southwest Pkway. at Barton Creek Blvd. | 17 |
| Wells Branch Pkway. at Surrender Ave. | 13 |
| Thaxton Rd. at Sassman Rd. | 12 |
| McKinney Falls Pkway. at Thaxton Rd. | 10 |
| Blake-Manor Rd. at Taylor Ln. | 8 |

Sidewalk Improvement/Pedestrian Safety

Travis County includes sidewalks on expanded or new arterial roadways, but does not have a complete inventory of existing sidewalks. The County would benefit from a comprehensive, regularly updated sidewalk inventory, and from a guaranteed minimum annual budget to repair, to improve, and to cover small gaps in, the County's sidewalk portfolio.

Travis County currently has a Pavement Management Program that conducts a pavement asset inventory on a five-year cycle. A Sidewalk Management Program could follow the same model once an initial, baseline sidewalk asset inventory is complete. Inventories for the two Programs could then run concurrently, with the sidewalk inventory as an add-on component of the pavement inventory.

The LWTP recommends that the County make ongoing progress towards compliance with the Americans with Disabilities Act (ADA). Completing an ADA compliance inventory for the County's sidewalks requires a separate, more labor-intensive, walking survey of the sidewalks. The ADA sidewalk compliance inventory can be divided into segments, and performed over several years.

Active Transportation

Phase One of Public Engagement indicated the community's desire to increase active transportation options and connections within the County's unincorporated areas. In order to improve bicycling and walking opportunities, and to increase safety, staff worked with the recommendations from the County's Bicycle Safety Task Force (BSTF). The *Blueprint* combines the work of separate planning activities into the County's first comprehensive active transportation system.

Concept for Bike/Pedestrian/Trails Plan

- Connects communities and Centers
- Bicycle Safety Task Force System (Freewheel and Spoke System) system of safe routes to improve bicycle safety in the unincorporated areas of the County
- Arterial Bicycle and Pedestrian Facilities facilities constructed in the development of County arterial system
- LWTP Greenway Corridors identified and developed through Parks Division
- Shared-use paths constructed where appropriate
- Off-system Trail Connections (developed by others)

The Commissioners Court appointed the BSTF in response to voter approval in 2011 of \$3,333,000 to address bicycle safety in unincorporated areas of all four Travis County precincts. The BSTF was responsible for:

- Supplying a list to the Commissioners Court of safety improvements for popular bike routes in unincorporated areas
- Developing a list of bike projects for completing gaps in existing bike-way networks
- Addressing design policy (e.g., shared-use paths vs shared lanes; concrete vs asphalt; shoulder width)

The BSTF completed their work in 2016. The full Bicycle Safety Task Force report is in Appendix F.



Transit Development Plan

On July 10th 2018, the Travis County Commissioners Court approved the Transit Development Plan (TDP). The TDP addresses the "transit gap zones." The zones are urbanized, unincorporated parts of the County that cannot be directly served by Capital Metro or Capital Area Rural Transportation System (CARTS). Although the zones may lack the population density needed to support a traditional fixed-route bus service, their residents need access to transit. The ability to get to work, school, medical care, shopping, and recreation shouldn't be solely dependent on having access to the use of a personal vehicle.

The TDP is a three-year plan implemented by Travis County, Capital Metro, and CARTS. It will be updated annually to accommodate changing conditions and new opportunities. The project chart highlights activities and funding sources for the first three-year cycle.

Capital Metro allocates federal funding to the TDP based on the population of the Census urbanized, unincorporated area; the County provides matching funds. The Census urbanized area, and corresponding amount of federal funding, are adjusted with each U.S. Census.

The TDP has three main project types:

Mobility on Demand Pilot Projects — Users can schedule rides within a designated area through an app or by phone, and are picked up by a van or small bus within a specified timeframe. Vehicles are wheelchair accessible. Users can be dropped off at any destination within the designated area. All designated areas are designed to include access to Capital Metro routes. Mobility on Demand Pilot projects are planned in Zones 1(Manor area) and 3 (Austin's Colony/Hornsby Bend area).

Community Based Solutions — Community Based Solutions include outreach and coordination with CARTS, non-profit organizations, the Capital Metro vanpool program (MetroRideShare), and Capital Metro Vehicle Grant Program. This Vehicle Grant Program provides vehicles to non-profit and faith-based organizations to use in providing needed transportation services in their communities. Community Based Solutions are planned for Zones 4, 5, 9, and 10.

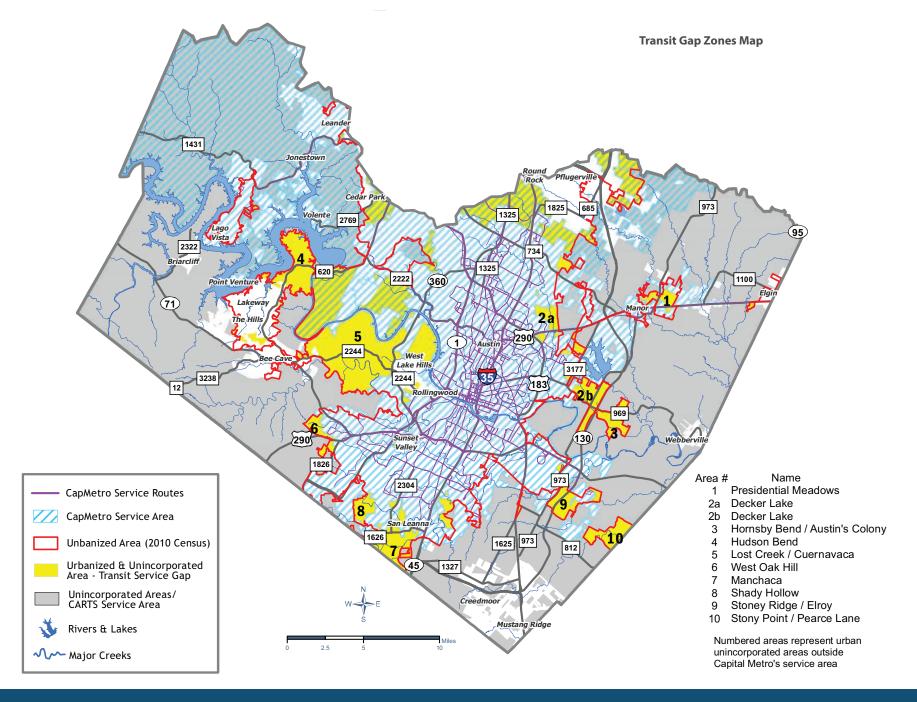
Service Extension Projects — These projects extend some existing Capital Metro routes to include destinations in transit gap zones. Capital Metro will determine the viability of extended routes after their June 2018 Cap Remap bus service changes can be evaluated. The first Service Extension Project is expected to be in Del Valle. A second project (selected from Zones 2a, 2b, 6, 7, 8, or 10) may also be identified for the funding cycle ending in FY 2021.

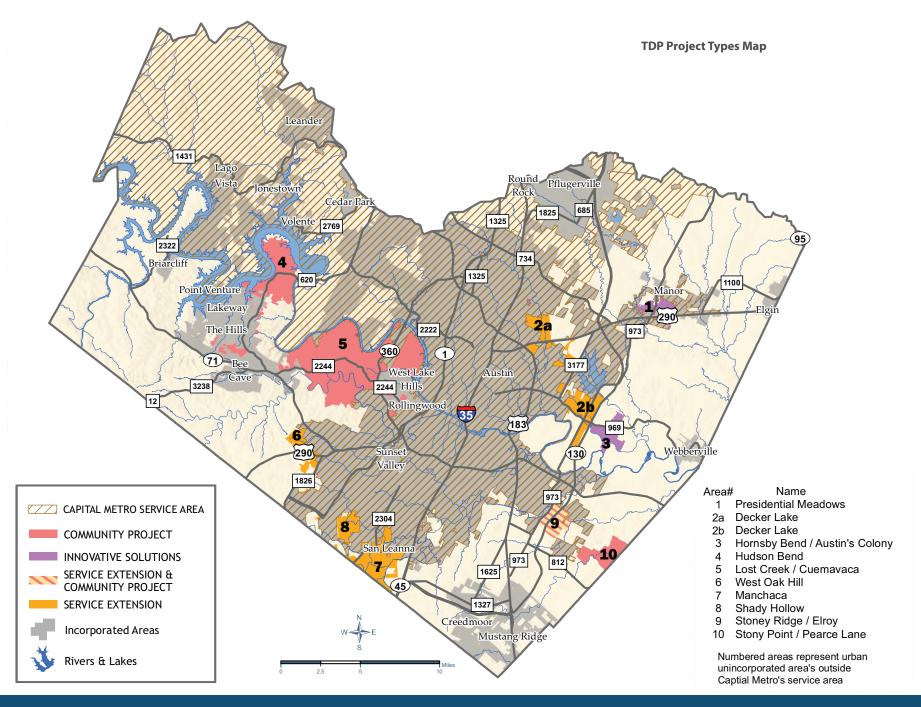
TDP PROJECTS – FIRST THREE YEARS

| Year | Zone | Project |
|---------|-------------|--|
| FY 2019 | 1 | Manor Area Pickup Service |
| | All | Capital Metro Vehicle Grant Program Distribution |
| | 4,5 | Western Travis County CARTS Outreach |
| | All | MetroRideShare Outreach |
| FY 2020 | 9 | Del Valle Route Extension Analysis |
| | 3 | Hornsby Bend Pilot |
| | 9 | Del Valle Route Extension |
| | 2a,2b,6,7,8 | Additional Route Extension Analysis |
| | 2b | Community 1st Bus Stop Analysis |
| FY 2021 | 2a,2b,6,7,8 | Implement Next Priority Route Extension, if viable |

Note: updated as of July 2019

The complete Transit Development Plan is in Appendix G.





Travis County Commute Connections

Travis County has a Commute Connections program that offers its employees a variety of ways to commute, or to perform work, in ways that reduce vehicle-generated air pollution generated and decrease traffic congestion on local roads. Current initiatives in this program include:

- Free transit passes (including Metro Rail, all transit buses, and Round Rock transit)
- Telework program
- Flexible work hours to avoid peak travel times
- Bicycle facilities at County buildings (including bike locks and showers)
- Carpooling and vanpooling

On May 21, 2019, the Travis County Commissioners Court approved a Commuter Leave Incentive Program (CLIP). It will award additional leave to employees who use and record their sustainable commutes (e.g., using public transit, teleworking, walking, or working a compressed work week). Employees receive leave time as an incentive to make sustainable work commutes.

Travis County is an active partner in support of regional commuter programs and promotions.

Low Water Crossing Improvements

Low water crossings are a crucial, and often vulnerable, component of Travis County's transportation network. The County keeps a prioritized list of County-maintained low water crossings that are in need of improvement. These low water crossings are ranked by:

- Frequency of reported road closures
- Average annual daily traffic on the road
- Impact to emergency access

In 2017, the County funded needed improvements for the top 15 priority low water crossings. The Low Water Crossing Improvement Program will identify, fund, and initiate additional improvements as needed. The Program will also address safety concerns involving low water crossings by:

- Evaluating installation of gates at frequently flooded location
- Coordinating with the City of Austin to:
 - o Improve data collection & closure communication through ATXfloods.com
 - Standardize protocols for ATXfloods reporting, including closure locations & descriptions
 - Encourage ATXFloods to retain & provide historical data
 - o Include low water crossing road closures in WAZE app for better closure communication









Bridge Rehabilitation/Replacement

TxDOT's Highway Bridge Program inspects all bridges in the state and reports results every 2 years. The TxDOT report assigns bridge sufficiency ratings (0-100) and categorizes each bridge's condition as: Good or Better / Structurally Deficient / Functionally Obsolete / Sub-standard for Load Only.

TxDOT's statewide goal is for 80% of bridges to be in good or better condition. TxDOT also provides some funding for repairing or replacing substandard off-system bridges.

Travis County will continue to improve the bridges that it maintains, prioritizing improvements for bridges with sufficiency rating of less than 70. The goal is to achieve a sufficiency rating of 70, or above, within ten years, for all County maintained bridges.

TxDOT 2016 Report - All Bridges in the County

| Condition | On-System | Off-System | Total |
|---------------------------|-------------|-------------|--------------|
| Good or Better | (78.9%) 577 | (81.7%) 557 | (80.2%) 1134 |
| Structurally Deficient | 2 | 1 | 3 |
| Functionally Obsolete | 152 | 117 | 269 |
| Substandard for Load Only | 0 | 7 | 7 |
| Total | 731 | 682 | 1413 |

County Maintained Bridges (2014)

| Condition | Total |
|---------------------------|-------------|
| Good or Better | (87.8%) 172 |
| Structurally Deficient* | 1 |
| Functionally Obsolete | (11.7%) 23 |
| Substandard for Load Only | 0 |
| Total | 196 |

*Historical bridge near Manor

Innovative Technology

Travis County is committed to staying current with developing technologies, to participating in regional and state new technology initiatives, and to considering innovative technology in road design decisions. The County is incorporating electric vehicles into its own fleet, and is planning to install electric charging stations at County facilities.

Examples of new or emerging technologies Travis County is monitoring are:

- Autonomous Vehicles
- Connected Vehicles
- Electric Charging Infrastructure
- Electric vehicles (including low-speed vehicles)
- Shared mobility
- Fiber optic and 5G
- Flexible road design to accommodate new technologies



The *Travis County Transportation Blueprint* includes four studies. These studies provide information for the public, for planners, and for decision makers. The studies are:

- Evacuation Stress Test Modeling
- Hamilton Pool Road/Pedernales River Crossing Feasibility Study
- Western Travis County Colorado River/Lake Crossing Feasibility Study
- Pavement and Roadbed Treatment Analysis

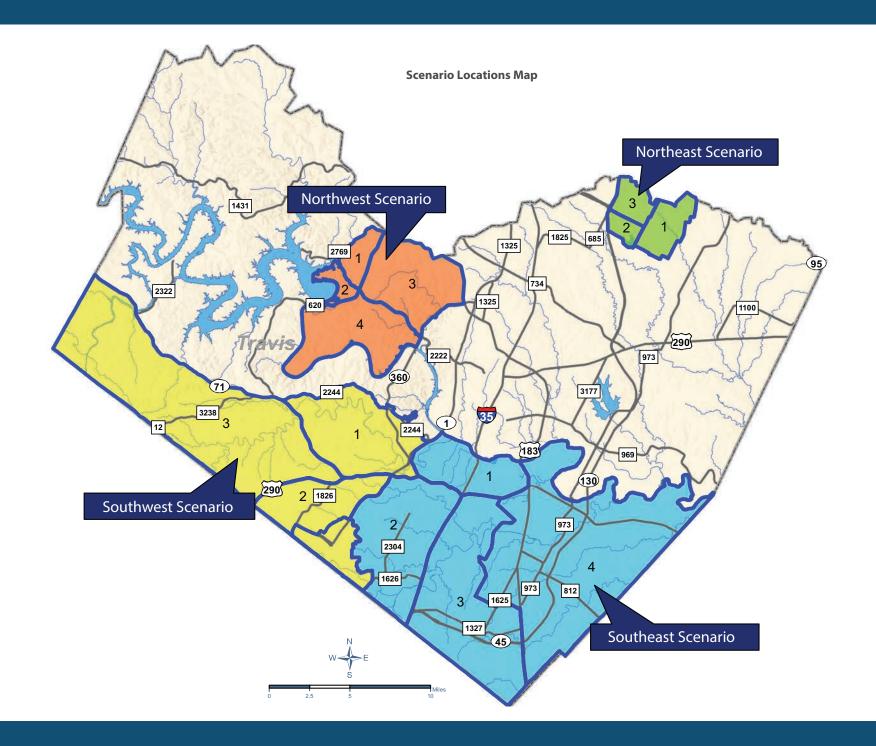
Evacuation Stress Test Modeling

The ability to evacuate large numbers of people in an emergency often depends on the transportation system's ability to move increased traffic loads quickly and safely. Specialized modeling software stress-tests the transportation system to see how it might perform during actual evacuation conditions. The information allows proactive identification of potential problems that could hinder an evacuation.

So many variables affect evacuations and their outcomes that we cannot model every possible scenario. For the *Blueprint* we modeled four scenarios, shown on the map on the next page. The input assumptions used in Travis County's stress-test model include:

- Available transportation system, focused on major roads
- Evacuation participation rate (number of people evacuating)
- Number of private vehicles used
- Number of people per vehicle (and whether drivers are towing trailers)
- Use of public transportation or walking
- Number of evacuees going to shelter locations vs sheltering in place

The model estimates the amount of time needed to evacuate everyone within the scenario boundaries. It shows the order in which the evacuation would occur, both for evacuation scenarios that happen in phased departures, and those where all evacuees leave at the same time. Evacuees' expected traffic patterns are modeled, allowing potential traffic chokepoints and problem areas to be identified. Evacuation endpoints are also identified, showing the number of evacuees at each endpoint. More information and results are in the Evacuation Stress Test Model Report in Appendix H.



Hamilton Pool Road/Pedernales River Crossing Feasibility Study

Hamilton Pool Road offers a scenic drive through pristine Hill Country landscapes. It is in an environmentally sensitive area that is one of Travis County's most valued and beloved natural assets. The road's switchback curves and the low-lying bridge at the Pedernales River raise safety concerns. Crashes pose a serious risk to public safety and the environment, and they damage existing infrastructure.

Large trucks are particularly vulnerable to overturns on the switchbacks and at the bridge, but alternative routes (e.g., SH 71 to US 281) can add an additional 1.5 hours to a trip. The average time to clear a truck crash at this location is four to eight hours; some have taken up to twelve hours. Downstream waterwells are subject to contamination from crash-related spills.

The historical bridge at the Pedernales has overtopped at least ten times since 2013.

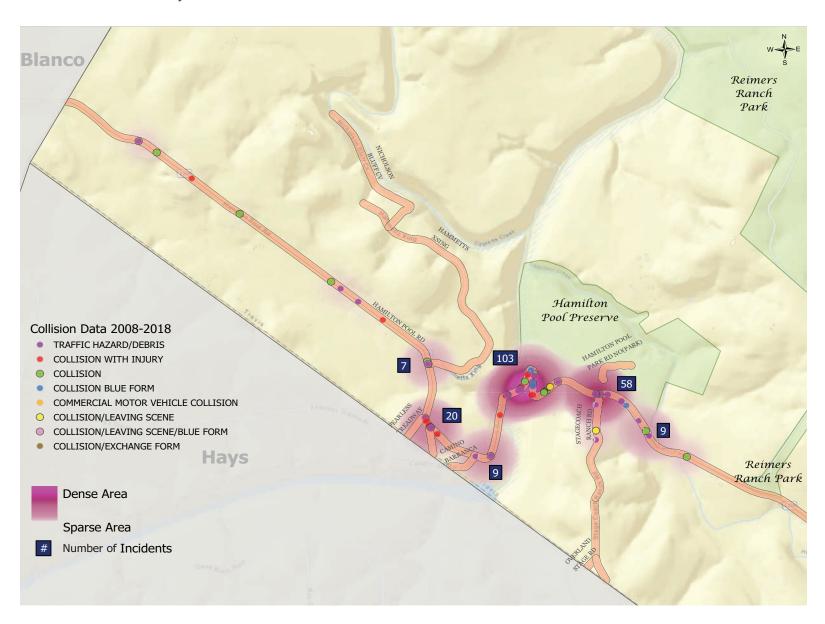
The objective of this feasibility study is to examine options that preserve the crossing and switchback area for bicycle and pedestrian use, while also allowing for a safe travel route and improved river crossing.







Hamilton Pool Road Crash Analysis

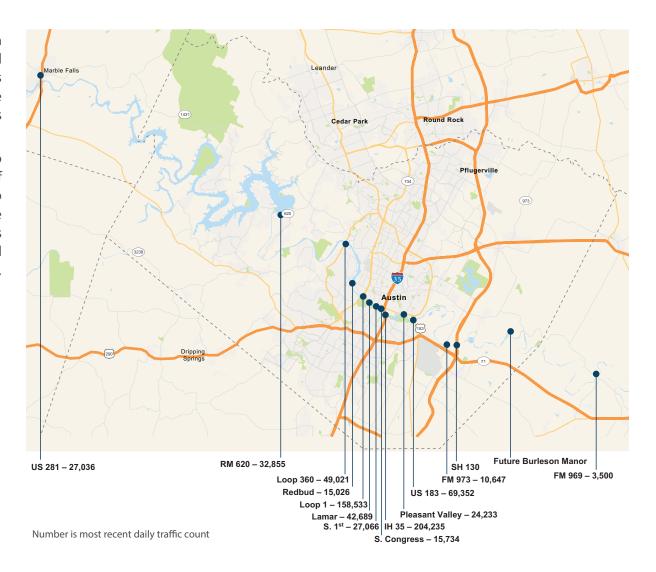


Western Travis County Colorado River/ Lake Crossing Feasibility Study

RM 620 is the only river crossing between Loop 360 and US 281. It is heavily travelled and frequently congested in part because of its role as the western most river crossing in the County. The lack of additional crossings creates long, circuitous trips for travelers.

The purpose of this engineering study is to determine if there are feasible locations west of Loop 360 for vehicular crossing of the Colorado River/Lake Travis. The study would examine multiple variables and, if viable locations are identified, provide cost estimates and recommendations for each potential crossing site.

River/Lake Crossing Locations



Pavement and Roadbed Treatment Analysis

The clay soils in the eastern part of Travis County shrink and swell frequently, causing road distortion, displacement, and pavement cracking. These clay soils make it expensive and time consuming for the County to keep paved roads in acceptable condition. Frequent roadwork causes delays for travelers. Travis County is analyzing potential remedies to extend pavement and roadbed life in the eastern part of the County.

Local governments, including Travis County, formed the Capital Area Pavement Engineers Council (CAPEC) and funded their development of a unified approach to pavement design in Central Texas. CAPEC developed technical recommendations to address the pavement and roadbed problems caused by clay soils. Implementing these recommendations can improve pavement life and reduce delays caused by frequent roadwork. These recommended treatments are more expensive to implement than the standard process but would last longer. The increase in initial construction costs may be offset by lower maintenance cost/longer pavement life.

This analysis of pavement and roadbed treatments will evaluate the life-cycle costs of variations of the CAPEC recommended treatments, as compared to the life-cycle costs of the standard process for typical County roads in eastern Travis County. This life-cycle study will also provide recommendations on the most cost-effective treatment to use.

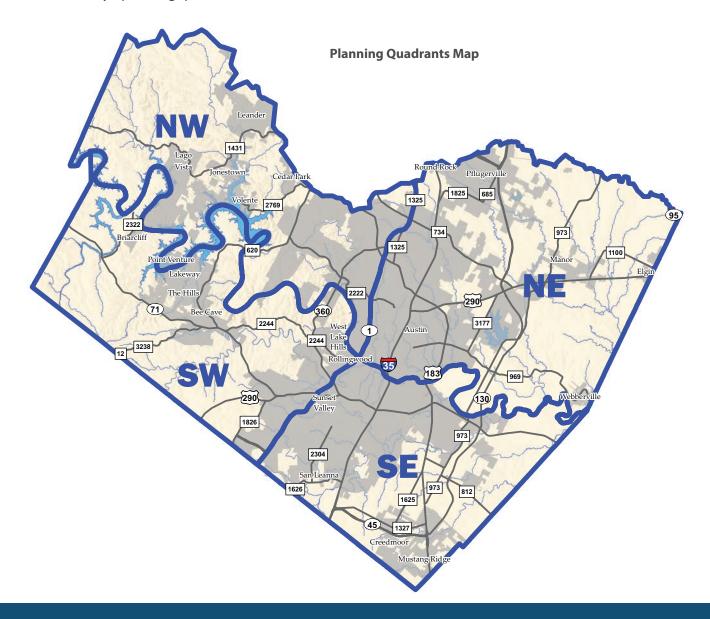
The complete CAPEC Pavement Design Manual is in Appendix I.







The *Travis County Transportation Blueprint*'s development included a variety of planning considerations. The *Blueprint* uses travel demand modeling to forecast future performance of the transportation system; it looks at current and expected employment centers; and it takes a snapshot of recent demographics in each of the County's planning quadrants.



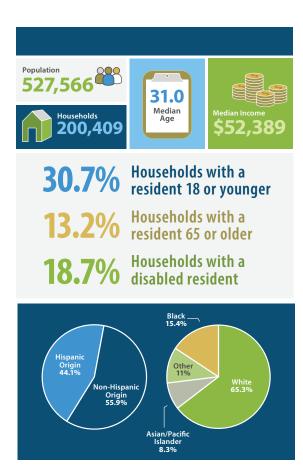
Demographic Snapshot

Northwest Travis County

189,564 38.3 Median Age \$90,624 28.5% Households with a resident 18 or your resident 18 or younger Households with a 19.3% resident 65 or older Households with a 14.2% Households with a disabled resident Black 1.9% Other 9.6%

Source: ESRI Community Analyst ESRI ACS 2011- 2015 (Age and Disability) ESRI Community Analyst 2017 Forecast from 2010 US Census

Northeast Travis County



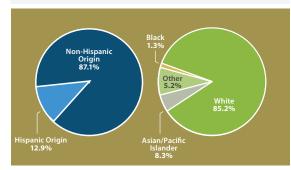
Southwest Travis County

Population 156,177 41.3 Median Age \$114,03

Households with a 38.5% resident 18 or younger

Households with a resident 65 or older

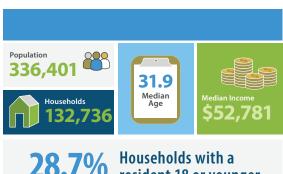
Households with a disabled resident



Source: ESRI Community Analyst ESRI ACS 2011-2015 (Age and Disability)

ESRI Community Analyst 2017 Forecast from 2010 US Census

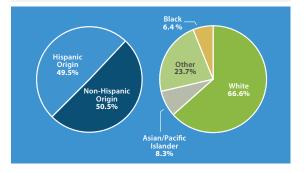
Southeast Travis County



28.7% resident 18 or younger

Households with a resident 65 or older

Households with a disabled resident



Travel Demand Modeling

The travel demand model is a planning tool that replicates existing (base-year) traffic and forecasts it into the future. The model, a four-step process, uses mathematical formulas to determine:

- the number of trips that will be made
- where these trips will go
- what travel mode will be used to make the trips
- which routes the trips will take

Input data includes: population, employment, median income, land use, road networks, and transit routes.

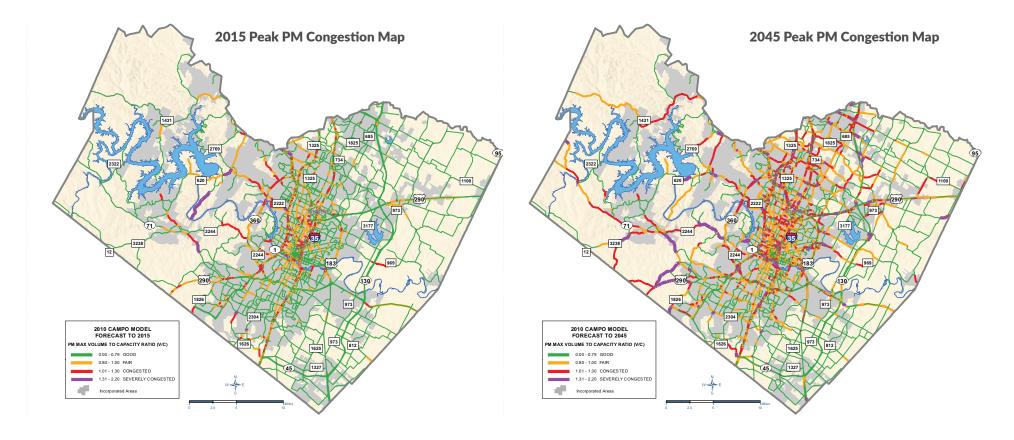
Model outputs measure expected transportation system performance. Traffic volumes (number of vehicles) and road capacity (room for vehicles in the lanes) are used to estimate congestion levels. The model develops outputs for both a 24 hour period, and for four shorter time periods (AM Peak, Midday, PM Peak, and Overnight).

The model calculates traffic volume to capacity (V/C) ratios for all roads in the model network. A V/C ratio of 1.0 means that traffic volumes use all the available road capacity; the road is congested, although traffic is still moving slowly. V/C ratios over 1.0 are moving very slowly, with stop and go traffic. A V/C ratio of 0.70 or less means that traffic is moving smoothly, and is not expected to be stop and go.

Additional model outputs include:

- average network speed
- cumulative (and per person) vehicle miles traveled (VMT)
- cumulative (and per person) vehicle hours traveled (VHT)

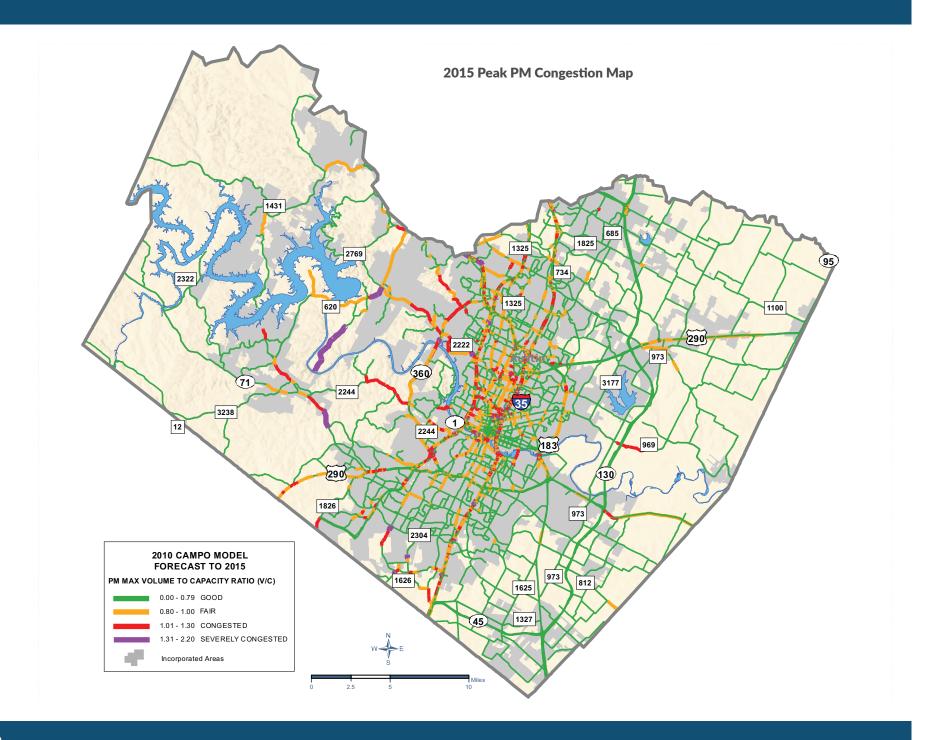
Travel demand modeling outputs help to inform transportation planning decisions that lead to the development of improvements in the transportation network. For example, corridors that show high V/C ratios may be identified as candidates for additional travel lanes, or for lower-cost system management improvements such as improved intersections or signal synchronization.

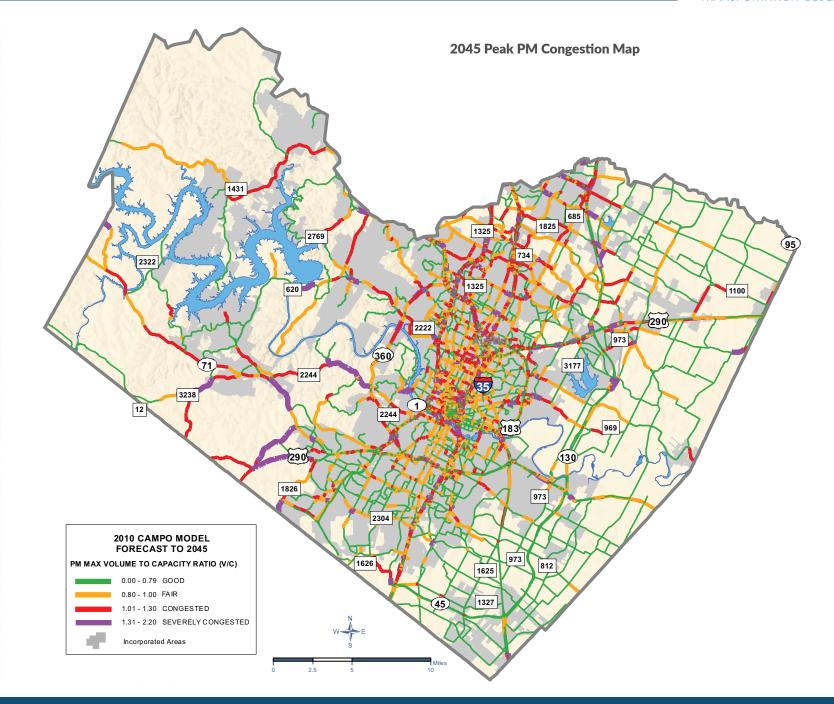


| 2015 | |
|---------------------------------|-----------|
| Daily total trips | 4,826,030 |
| Average daily VMT per person | 24.35 |
| Average daily VMT per household | 61.03 |
| Average daily VHT per person | 0.63 |
| Average daily VHT per household | 1.58 |

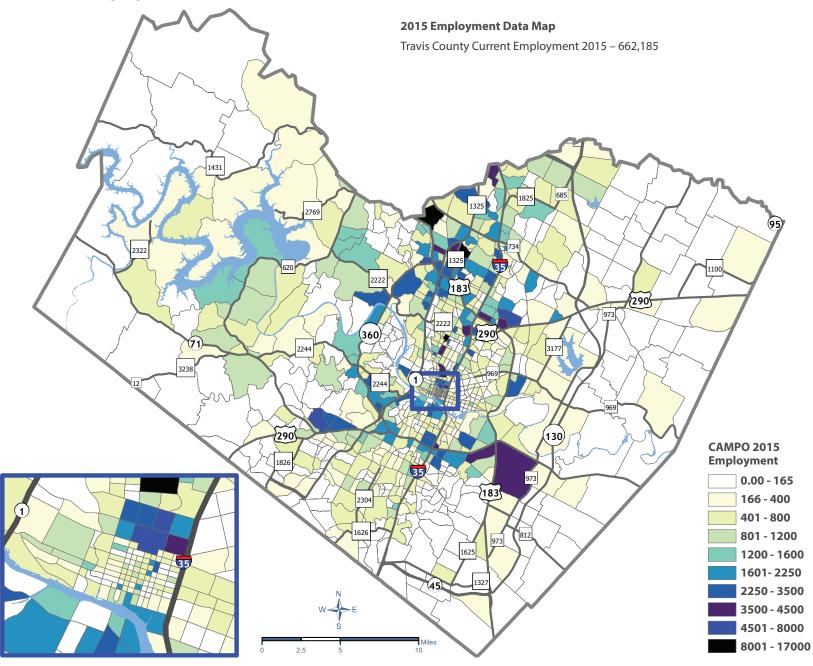
| 2045 | |
|---------------------------------|-----------|
| Daily total trips | 7,946,589 |
| Average daily VMT per person | 25.21 |
| Average daily VMT per household | 69.96 |
| Average daily VHT per person | 0.80 |
| Average daily VHT per household | 2.19 |

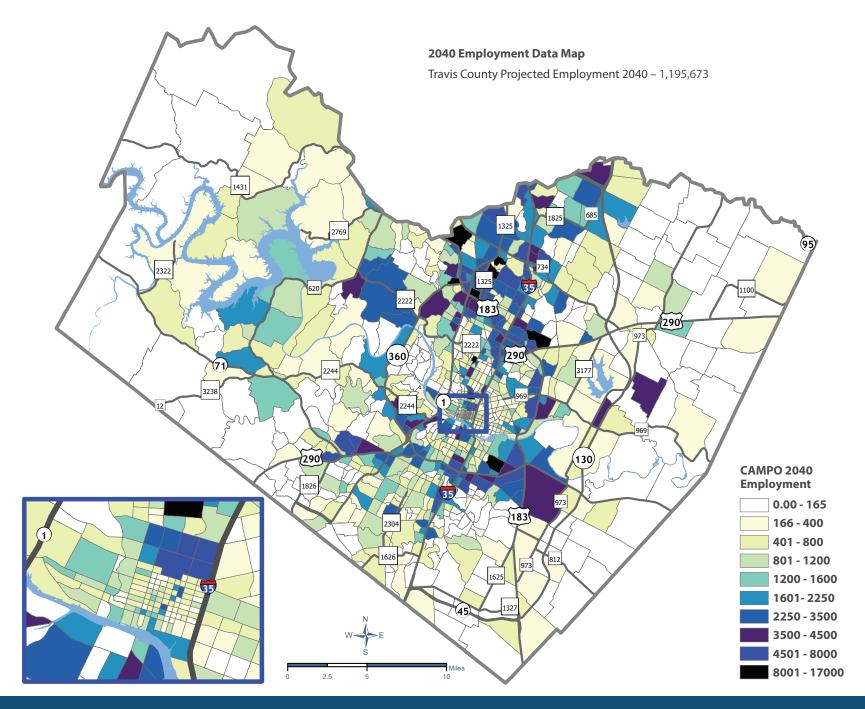
Vehicle Miles Traveled (VMT) Vehicles Hours Traveled (VHT)





Current and Future Employment





LIST OF APPENDICES

Appendix A - Public Engagement Phase One

Appendix B - Public Engagement Phase Two

Appendix C - Travis County Land, Water & Transportation Plan Growth Guidance Concept

Appendix D - Transportation Safety Project Definition

Appendix E - High Accident Location Study

Appendix F - Bicycle Safety Task Force Report

Appendix G - Travis County Transit Development Plan

Appendix H - Evacuation Stress Test Model Report

Appendix I - Capital Area Pavement Engineers Council Pavement Design Manual

To view Appendix documents, visit TravisCountyTX.gov/Blueprint

ACKNOWLEDGEMENTS



Travis County Commissioners Court

Judge Sarah Eckhardt, Travis County Judge

Commissioner Jeff Travillion, Precinct One

Commissioner Brigid Shea, Precinct Two

Commissioner Gerald Daugherty, Precinct Three

Commissioner Margaret Gómez, Precinct Four

Thank you to the residents of Travis County whose input and ideas shaped The *Travis County Transportation Blueprint*, and to the staff of CD&P, for their work collecting and compiling those thoughts.

We are especially grateful to the many Travis County employees, in the following Departments, who assisted with the Blueprint:

Information Technology Services

Planning and Budget Office

Public Information Office

Transportation and Natural Resources

- Development Services and Long Range Planning
- GIS
- Parks
- Public Works

Travis County TV

Travis County Commissioners Court

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Commissioner Gerald Daugherty, Precinct Three

Commissioner Margaret Gómez, Precinct Four

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